

CITY OF WARRENVILLE

MEMO

To: Mayor & City Council
 From: Public Works Superintendent Smith *MS.*
 Subject: Authorization to Solicit Bids for the 2010 Road Program
 Date: February 24, 2010

Staff is requesting Council authorization to solicit public bids for the 2010 Road Program. The City has bid out the road projects early in the construction season over the last seven years and has consistently received lower costs due to this timing. Finance Director Dahlstrand has confirmed that funds are available to cover the estimated cost for these improvements that will be included in the FY 2009-2010 budget.

The 2010 Road Program is comprised of the following:

- 1). Briggs and Estes Streets - Resurfacing Including City Wide Patching
 Estimated Cost – \$271,220.00 Capital Expense
- 2). Curb and Sidewalk Replacement – City Wide
 Estimated Cost = \$30,565 Capital Expense
- 3). Woodland Road - Resurfacing and installation of Sanitary Sewer
 Estimated Cost = \$52,406.00 Capital Expense \$81,496.00 Sewer Capital Expense
- 4). Fourth Street from Main Street to Batavia Road and Jackson Street from Fourth Street to the Fire Station #1 – Road reconstruction including the installation of curbs and sidewalk on one side of the street.
 Estimated Cost = \$320,000.00 TIF 2 Expense

Total estimated Capital Cost = \$354,191.00

Total estimated Sewer Capital = \$81,496.00

Total Estimated TIF 2 Cost = \$320,000.00

Consideration of an Intergovernmental Agreement with Fermilab for Sanitary Sewer Service (MS)

Staff is recommending that the City enter into an intergovernmental agreement with Fermilab to provide sanitary sewer service to the geographic area commonly referred as the "Village", formerly known as the town of Weston. The City currently provides this service to this area of Fermilab under a contract that was executed in 1986. Ordinance 2135 was passed on May 17, 2004 which requires an intergovernmental agreement be in effect to provide utility services outside the corporate limits. The proposed intergovernmental agreement provides the same level of service agreed to in the original contract in 1986. The action requested will formalize the agreement for providing this service to meet the requirements of the City's current code. Included in the backup is a copy of the proposed IGA and the original contract executed in 1986.

Committee Action Requested: Recommend to the City Council to enter into an Intergovernmental Agreement to provide sanitary sewer service to Fermilab for the area commonly referred to as the "Village".

Staff Recommendation: P.W. Superintendent Smith recommends this action.

Budgetary Impact: \$97,000.00 Revenue Sewer O&M

Other Resources Required: N/A.