

CITY OF WARRENVILLE

CITY COUNCIL

FY 2022 BUDGET WORKSHOP

Saturday, March 13, 2021, at 9:00 a.m.

In accordance with Governor Pritzker's Disaster Proclamation, Section 7(e) of the Illinois Open Meetings Act, 5 ILCS 120/7(e), and a determination by the Mayor of the City of Warrenville, **this meeting will be held virtually.**

At least one representative of the City will be at City Hall. The virtual meeting can be viewed at City Hall for members of the public who do not wish to call in and listen to the virtual meeting from another location. Pursuant to the Governor's Disaster Proclamation and Executive Orders 2020-43 2020-44, and 2021-03, and social distancing requirements, **the total number of people who may gather at City Hall for the meeting is limited.** Accordingly, the opportunity to view and participate in the meeting at City Hall will be available on a "first come, first-served" basis, and members of the public are urged to call in and participate in the virtual meeting from an alternate location if possible.

Persons wishing to provide public comment are strongly encouraged to submit written comments via email at info@warrenville.il.us by 9:00 a.m. the day of the meeting.*

Meeting Access Information: Call: [1 \(786\) 535-3211](tel:17865353211) Access Code: [628-004-869](tel:628004869)

AGENDA

A. CALL TO ORDER

B. ROLL CALL

C. FISCAL YEAR 2022 BUDGET REVIEW AND DISCUSSION

1. Introductory comments by Mayor Brummel (DB)
1. Discussion of FY 2022 Budget major funds
 - a) Revenues and expenditures
 - b) Fund balances and reserves – trends and forecast
 - c) Consideration of FY 2022 decision packages and priorities
1. Capital projects overview
4. Questions and answers, comments, conclusion (DB)

D. PUBLIC COMMENT

E. ADJOURN

Notes:

- 1) Reference: DB = Mayor Brummel, DRG = Deputy Clerk Grivetti, JC = John Coakley, KD = Kevin Dahlstrand

- 2) The FY 2022 Budget booklet is available on line at:
<https://www.warrenville.il.us/ArchiveCenter/ViewFile/Item/186>

ADA ACCOMMODATION NOTICE: Requests for accommodations should be submitted to the Assistant City Administrator at (630) 393-9427 or cwhite@warrenville.il.us at least 48 hours in advance of the meeting.

PLEASE SHUT OFF ALL ELECTRONIC DEVICES AS THEY INTERFERE WITH THE SOUND TRANSMISSION IN THE CITY COUNCIL CHAMBERS. THANK YOU!