

# **CITY OF WARRENVILLE**

## **CITY COUNCIL**

### **FY 2027 BUDGET WORKSHOP**

**Saturday, March 14, 2026, at 9:00 a.m.**

**City Hall, 28W701 Stafford Place,  
Warrenville, IL**

## **A G E N D A**

- A. CALL TO ORDER**
- B. ROLL CALL**
- C. FISCAL YEAR 2027 BUDGET REVIEW AND DISCUSSION**
  - 1. Introductory Comments by Mayor Johnson (AJ)**
  - 2. Discussion of FY 2027 Budget proposal (CW/KD)**
    - a) General Fund**
    - b) Capital Maintenance and Replacement Fund**
      - New Revenues Recommended**
    - c) Motor Fuel Tax Fund**
    - d) Hotel Tax Fund**
    - e) Water and Sewer Fund**
      - Water and sewer rate recommendations**
      - Naperville Surcharge**

**f) TIF #3 Fund**

**g) TIF #4 Fund**

**3. Discussion of Major Initiatives (CW)**

**4. Consideration of FY 2027 Decision Packages**

**5. Additional Questions and Comments (AJ)**

**D. PUBLIC COMMENT**

**E. ADJOURN**

ADA ACCOMMODATION NOTICE: Requests for accommodations should be submitted to the Americans with Disabilities Act (ADA) Coordinator at (630) 836-3050 or [adacoordinator@warrenville.il.us](mailto:adacoordinator@warrenville.il.us) at least 48 hours in advance of the meeting. PLEASE SHUT OFF ALL ELECTRONIC DEVICES AS THEY INTERFERE WITH THE SOUND TRANSMISSION IN THE CITY COUNCIL CHAMBERS. THANK YOU!

**Notes:**

**1) Reference: AJ = Mayor Johnson, CW = City Administrator White, KD = Finance Director Dahlstrand**