

**CITY OF WARRENVILLE
PUBLIC SAFETY AND FINANCE
COMMITTEE OF THE WHOLE
REGULAR MEETING
Monday, September 22, 2025 at 7:00 p.m. at City Hall
28W701 Stafford Place**

MINUTES

A. CALL TO ORDER

Chairman Aschauer called to meeting to order at 7:00 p.m.

B. ROLL CALL

Physically Present: Chairman Stuart Aschauer, Mayor Andrew Johnson, and Aldermen: John Paul Augustynowicz, Craig Kruckenberg, John Lockett, Bill Weidner, and Judy Wilkie

Absent: Aldermen Clare Barry and Kathy Davolos

Also Present: City Administrator Cristina White, Assistant City Administrator Alma Morgan, Finance Director Kevin Dahlstrand, Chief Sam Bonilla, City Treasurer Maury Goodman, and Executive Assistant and Deputy Clerk Dawn Grivetti

Also Absent: City Clerk Julie Clark

C. PLEDGE OF ALLEGIANCE

Chairman Aschauer led the Pledge of Allegiance.

D. PUBLIC COMMENTS

There were no public comments.

E. OFFICIALS AND STAFF COMMENTS

Mayor Johnson stated the City received a certificate of appreciation from the Daughters of the American Revolution in recognition of the City's proclamation supporting Constitution Week.

Mayor Johnson announced he and City Administrator White attended the Municipal Innovation Celebration hosted by the DuPage Mayors and Managers Conference. He commented on the many innovative ideas that were presented and suggested the City consider an entry in the future.

Mayor Johnson announced he will be requesting the appointment of two aldermen to a workgroup to consider the Council's future meeting schedule at the next City Council meeting. He asked the aldermen to consider volunteering for the workgroup.

F. BUSINESS OF MEETING

1. Informational Presentation of Police Summer Safety Initiatives

Police Chief (PC) Bonilla presented the results of this year's Police Department Summer Safety Initiatives intended to proactively identify and solve for potential problems throughout the City. The initiatives were focused on education, deterrence, and enforcement, and some were conducted as part of a collaborative effort with other agencies. The initiatives resulted in 212 written warnings, 276 traffic citations, 9 parking citations, and 12 arrests. PC Bonilla stated the results indicate areas where improvements in public safety can be made.

There was discussion regarding the City's noise ordinance and how it is enforced. PC Bonilla replied that enforcement is determined by many variables and is at the discretion of the responding officer to decide how the disturbance is affecting others in the community.

NO COMMITTEE ACTION WAS TAKEN NOR REQUESTED

2. Consideration of City Holiday Schedule for Calendar Year 2026

Executive Assistant / Deputy Clerk Grivetti presented the list of City established holidays for 2026. There was no discussion.

ALDERMAN WEIDNER MADE A MOTION, seconded by Ald. Kruckenberg, to recommend the City Council approve the calendar year 2026 City Holiday Schedule as presented.

MOTION CARRIED VIA VOICE VOTE

3. Consideration of FY 2027 Budget Adoption Timeline

Finance Director (FD) Dahlstrand presented the FY 2027 Budget preparation and adoption timeline for approval, which includes a City Council Budget Workshop on Saturday, March 14, 2026. There were no comments or questions.

ALDERMAN KRUCKENBERG MADE A MOTION, seconded by Ald. Wilkie, to recommend the City Council approve the Fiscal Year 2027 Budget Preparation and Adoption Timeline, as presented, including a City Council Budget Workshop on Saturday, March 14, 2026.

MOTION CARRIED VIA VOICE VOTE

4. Informational Discussion of FY 2027 City Council Budget Consideration Forms

FD Dahlstrand stated, as part of the annual budget preparation and adoption process, elected officials have an opportunity to submit budget consideration forms for projects or programs the City could consider for inclusion in the proposed FY 2027 budget. FD Dahlstrand described the process and timeline for submittal, staff review, and Committee consideration for inclusion in the final proposed budget.

NO COMMITTEE ACTION WAS TAKEN NOR REQUESTED

5. Informational Presentation of FY2026 Financial Update

FD Dahlstrand provided a first-quarter assessment of the financial strength of the City. The analysis included a year-to-year comparison of revenues received within multiple funds and a detailed revenue and expenditure report for the first quarter of FY 2026 generated by the new enterprise resource planning (ERP) software.

He indicated a major difference in revenue received this year over last year is found in how the State distributes Shared Sales Tax, Home Rule Sales Tax, and Shared Use Tax. According to the Illinois Municipal League, the change in revenue was a result of changes to the Leveling the Playing Field Act, which went into effect January 1, 2025.

Overall, FD Dahlstrand reported that all funds are operating in the black, although projections are difficult due to the distribution timing of various revenue sources.

There was discussion regarding the changes in State tax distribution, recognition of grant revenue related to the Cerny Park project, revenue from cannabis sales, and the health of the Water and Sewer Fund.

Ald. Weidner requested to see an itemized list of grant funding applied for and received along with various due dates associated with the funds. FD Dahlstrand will provide a list for review.

NO COMMITTEE ACTION WAS TAKEN NOR REQUESTED

6. Review and file Administration, Finance, and Police Department FY 2026 Work Plans and Decision Package Status Reports

There was no discussion.

NO COMMITTEE ACTION WAS TAKEN NOR REQUESTED

G. COMMENDATIONS

PC Bonilla shared three commendations received in recognition of recent Police Officer activities.

H. MISCELLANEOUS

No miscellaneous items were discussed.

I. CLOSED SESSION

There was no closed session.

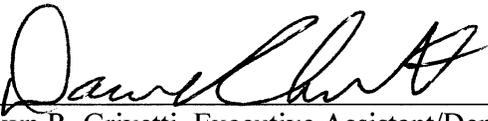
J. ADJOURN

ALDERMAN LOCKETT MADE A MOTION, seconded by Ald. Wilkie to adjourn.

MOTION ADOPTED VIA VOICE VOTE

The meeting adjourned at 7:34 p.m.

Approved: October 6, 2025



Dawn R. Grivetti, Executive Assistant/Deputy Clerk