



# 2015 Strategic Plan Update

As of April 9, 2019

This report delineates progress on the objectives of the 2015 Strategic Plan. For more information, please contact Assistant City Administrator, Cristina White at [cwhite@warrenville.il.us](mailto:cwhite@warrenville.il.us). The date at the end of each *Proposed Action Step* denotes the anticipated start dates for that action item.

## GOAL #4: CITY INFRASTRUCTURE

OBJECTIVE:	Adopt and implement the Enterprise Maintenance and Replacement Plan (EMRP) (#1 priority)
ACTION STEPS TAKEN:	a. Created and implemented the Enterprise Maintenance and Replacement Plan (EMRP). (2015)
PROPOSED ACTION STEPS:	a. The EMRP work group will be reconvened to evaluate the revenue projection model in the plan and make recommendations to the City Council. (June 2020)
STATUS:	This is an ongoing objective.
OBJECTIVE:	Evaluate the remaining areas in the Water and Sanitary Sewer Expansion Plan to determine the cost/benefit of extending service to all residential areas. (#2 priority)
ACTION STEPS TAKEN:	a. Staff has evaluated areas of town as part of the street maintenance program. b. Certain areas were determined not to be cost-effective for service extension at the present time.
PROPOSED ACTION STEPS:	a. Staff continues to evaluate residential areas with the street maintenance program. b. This will be discussed in further detail when the EMRP Work Group is reconvened. (June 2020)
STATUS:	This is an ongoing objective.
OBJECTIVE:	Define a process for implementing the Bikeway Implementation Plan and Sidewalk Priority Plan. (#3 priority)
ACTION STEPS TAKEN:	None.
PROPOSED ACTION STEPS:	a. A complete streets policy will be presented in FY 2020.
STATUS:	This is an ongoing objective.