

FY 2024 Community Development Department Budget Presentation



February 22, 2023
City Council Meeting

SCOPE OF PRESENTATION

1. FY 2023 Challenges and Accomplishments
2. FY 2024 Priorities and Opportunities
3. Questions

FY 23 Challenges

- **Staffing**
- **ERP**
- **Number, Scope, and Complexity of Private Development Activity**
- **Number, Scope and Complexity of City Enhancement/Economic Development Projects**

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FY 23 Accomplishments

1. New Dept. Staff in FY

- **Chief Code Official**
- **Planner/GIS Technician**
- **Permit and Zoning Technician**

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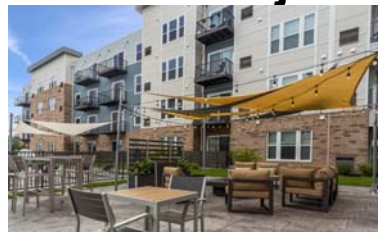
2. FY 23 Bldg. Permit Activity

- 550+/- permits
- 80+/- new single family homes
- \$29,000,000+/- in new construction value
- \$414,000+/- in permit related revenue
- 1,400+/- building permit related inspections

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3. FY 23 Completed Private Dev. Projects

- *Lexington Trace Unit 1*
- *Everton Townhomes*
- *Arden Apartments*
- *Westlyn Apartments*



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4. FY 23 New Private Dev. Projects

- Riverview West Phase II
- Lexington Trace Units 2 and 3



5. FY 23 City Trail Enhancement Projects

- Illinois Prairie Path Trailhead Project
- Route 59 Multi-Use Path Project
- Mack Road Bridge Replacement and Multi-Use Path Improvement Project



6. FY 23 City Infrastructure Projects

- **New Southwest District Water Tower, Well and Iron Filtration Facility Improvements**



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7. FY 23 City Economic Development Initiatives

- **Old Town Redevelopment Site #2/Citgo**
- **Traditional Development Zoning Overlay District**

To learn more about or be a part of the redevelopment of this site, please contact Community Development at 630-393-9050 or visit our project website at <https://www.warrenville.il.us/808/OTRS-2>

WARRENVILLE Kimley-Horn

PLEASE REPORT ANY SUSPECTED CRIMINAL ACTIVITIES TO WARRENVILLE POLICE DEPARTMENT 630-393-3131

EPA THE MERRY COUNSEL BY THE CITY OF WARRENVILLE

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8. FY 23 Regulatory Upgrades

- *Adoption of Updated Building/Fire Codes*
- *Implementation of Coal Tar Ban Ordinance*

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FY 24 Priorities/Opportunities

1. Trail Projects

- *Mack Road Bridge Replacement and Trail Project (FY 24 Dec. Pkg.)*
- *Route 59 Sidewalk/Multi-use Path Improvement Project (FY 24 Dec. Pkg.)*

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2. Old Town Redevelopment Site #2

- **Property exchange/ improvement agreement with Voegtle's ownership**
- **Finalize/implement LUST remediation**
(FY 24 Dec. Pkg.)
- **Finalize/implement SRP remediation**
(FY 24 Dec. Pkg.)
- **Demolition of existing garage**

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3. New Construction and Development

FY 24 Building Permit Activity

- **500+** new permits
- **30+/-** new single family homes
- **\$38,000,000 +/-** new construction value
- **\$307,000 +/-** in permit related revenue
- **1,300 +/-** permit related inspections

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Potential FY 24 Projects

- Chicken N Pickle / Cantera Theater Complex
- Chicago Motorcars / Ferry Road
- Recreational Cannabis Dispensary(s)
- 4M Plaza Restaurant Redevelopment
- Herbo Warrenville Road Property
- Cantera Point Property
- Riverview West Phase III / 55+ Apartments
- Liberty Mutual Cantera Property
- Former BP Training Facility
- More Gas Stations?
- Cima Developers Brew House
- Two Brothers Brewing Property @ 59/56

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4. Miscellaneous

- Traditional Zoning Overlay District Zoning Ordinance Revisions
- Phase 1 Rental Registration and Inspection Program *(FY 24 Dec. Pkg.)*
- Special Census *(FY 24 Dec. Pkg.)*
- ERP
- Strategic Planning
- Route 59 City Entrance Sign *(FY 24 Dec. Pkg.)*

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THANK YOU!

- **City/Department Staff**
- **City Council**

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Department Budget Presentation

QUESTIONS?