

CITY OF WARRENVILLE

MEMO

To: Mayor, City Council, and City Administrator White
From: Public Works Director Kuchler *DK*
Subject: AUTHORIZATION TO BID 2025 PROJECTS
Date: February 5, 2025

The purpose of this memorandum is to *i.*) summarize the scope of work and anticipated costs for the proposed 2025 Road Program, and the River Road Curb, Storm Sewer and Ditch Improvements Project; and *ii.*) request authorization from City Council to advertise for bids prior to formal approval of the Fiscal Year 2026 Budget.

Scope of Work and Anticipated Costs

2025 Road Program:

City staff is proposing the following streets be included in the 2025 Road Program:

1. Sanchez Drive: Batavia Road to Branch Avenue (*Complete curb and gutter replacement, patching and resurfacing*)
2. All of the cul de sac streets off of Sanchez Drive (*Complete curb and gutter replacement, patching and resurfacing*):
 - a. Arlington Court
 - b. Arbury Court
 - c. Waverly Avenue
 - d. Glenhurst Court
 - e. Avondale Court
 - f. Elmwood Court
 - g. Green Brook Court

The total estimated cost to perform the curb replacement, patching, sidewalk repairs, and resurfacing of the various roads is anticipated to be \$1,799,750 consisting of \$378,500 (*CMRP Road Projects Fund, Account No. 02-00-49476*), \$421,250 of Rebuild Illinois funds and \$1,000,000 of MFT funds (*MFT Road Projects Fund, Account No. 13-00-49476*).

Construction Observation will be required for this project. The City will utilize a consultant that has provided construction observation services on several Road Program projects for the City, Engineering Resource Associates, Inc. (ERA). The anticipated construction engineering costs for the project are \$144,000 (*Engineering Fund, Account No. 02-00-45300*).

River Road Curb, Storm Sewer, and Ditch Improvements Project:

As part of the jurisdictional transfer of River Road from DuPage County to the City of Warrenville, DuPage County paid Warrenville \$1,030,000 for design and construction to add curb and gutter to the west side of River Road between Ferry Road and Warrenville Road. Improvements will include eliminating drainage ditches where possible, though some shallow ditches will remain. This will require the installation of some new storm sewer to receive drainage that is currently handled by the ditches. The project is currently in the design phase, with construction anticipated to occur over the summer while school is not in session.

The estimated construction cost for this project is anticipated to be \$910,400 paid for with funding from DuPage County that has been deposited in the Capital Maintenance and Replacement Fund (*Road Projects, Account No. 02-00-49476*).

Construction Observation will be required for this project. The City will utilize the same consultant that is designing the project, ERA. The anticipated construction engineering costs for the project are \$60,000 paid for with funding from DuPage County that has been deposited in the Capital Maintenance and Replacement Fund (*Engineering, Account No. 02-00-45300*).

Staff Recommendation

Based on staff's experience and City standard practice for more than 25 years, advertising these projects for bids by March will result in better contract prices for the City. Construction on the projects is not likely to start before May and funds will not be expended until at least May on these projects.

Staff is recommending that City Council authorize staff to advertise for bids for the 2025 construction projects outlined in Public Works Director Kuchler's February 5, 2025, memorandum, prior to formal approval of the Fiscal Year 2026 Budget.