

CITY OF WARRENVILLE

MEMO

To: Mayor, City Council, and City Administrator White
 From: Public Works Director Kuchler 
 Subject: CMRP ASSET SCHEDULE UPDATE
 Date: June 4, 2025

The purpose of this memorandum is to provide a summary of the adjustments made to the infrastructure asset schedules in the Capital Maintenance and Replacement Plan (CMRP) from April 1, 2023 through April 30, 2025. This update is typically an annual update, but the last update was in 2023.

Summary of Changes to Asset Schedules:

City staff has reviewed the quantities contained in the asset schedules since the CMRP was updated one year ago. The changes below have been grouped into categories with the following impacts to the CMRP:

Appendix	Asset Category	2023 Total (4/2023 Update)	2025 Total (6/2025 Update)	Dollar Change 2023 to 2025	Percentage Change 2023 to 2025
A	Roadways and Storm Sewer	1,661,054	1,831,144	170,090	+10.2%
B	Street Lights	91,703	99,650	7,947	+8.7%
C	Curbs, Gutters and Sidewalks	864,360	957,192	92,832	+10.7%
D	PW Vehicles and Equipment	174,301	185,347	11,046	+6.3%
E	Police Department Vehicles	163,967	179,136	15,169	+9.3%
F	Building Contents and Exterior Hard Surfaces	197,419	209,930	12,511	+6.3%
G	Miscellaneous Streetscape	84,541	94,746	10,205	+12.1%
	CMRP TOTALS	3,237,345	3,557,145	319,800	+9.9%

Adjustment notes:

There is an annual escalator that was incorporated into the CMRP when it was updated in 2021. Finance Director Dahlstrand calculated the escalators for the last two years as 3.11% and 3.13%, based on a 10-year average of the Municipal Cost Index. The escalators were applied to all components of the CMRP.

Appendix A (Roadways and Storm Sewer) – Updates include formally accepted public improvements in the Lexington Trace Subdivision, and the jurisdictional transfers of River Road and Warrenville Road from DuPage County to the City.

Appendix B (Street Lights) – The street lights in the Everton Subdivision were formally accepted in 2023.

Appendix C (Curbs, Gutters and Sidewalks) – Curb and gutter and sidewalk in the Everton Subdivision were formally accepted in 2023 and sidewalk in Lexington Trace Unit 2 was formally accepted in 2025. The updated numbers also include the jurisdictional transfers of River Road and Warrenville Road from DuPage County to the City.

Appendix D (Public Works Vehicles and Equipment) – No adjustments, except for the annual escalators.

Appendix E (Police Department vehicles) – No adjustments, except for the annual escalators.

Appendix G (Miscellaneous Streetscape) – The asphalt multi-use path along Route 59 and the permeable paver parking areas in the Everton Subdivision were formally accepted in 2023.

Next Steps

Staff will continue to update this document annually, based on new infrastructure accepted or constructed by the City, as well as refinements to the quantities of infrastructure, and vehicle and equipment costs contained in the existing document.