

**CITY OF WARRENVILLE
CITY COUNCIL
BUDGET PRESENTATIONS WORKSHOP
Monday, January 26, 2026 at 6:30 p.m.
City Hall Council Chambers
28W701 Stafford Place, Warrenville, IL 60555**

AGENDA

I. OPENING CEREMONIES

- A. Call to Order
- B. Roll Call
- C. Pledge of Allegiance

II. FISCAL YEAR 2027 BUDGET PRESENTATIONS

- A. Public Works Department Presentation
- B. Police Department Budget Presentation

III. OFFICIALS AND STAFF COMMENTS

- A. Mayor
- B. Aldermen
- C. Clerk
- D. Treasurer
- E. Administrator
- F. Attorney

IV. PUBLIC COMMENTS

V. ADJOURN

CW/drg

ADA ACCOMMODATION NOTICE: Requests for accommodations should be submitted to the Assistant City Administrator at (630) 836-3050 or amorgan@warrenville.il.us at least 48 hours in advance of the meeting. PLEASE SHUT OFF ALL ELECTRONIC DEVICES AS THEY INTERFERE WITH THE SOUND TRANSMISSION IN THE CITY COUNCIL CHAMBERS. THANK YOU!

Upcoming Meetings and Dates to Remember:

(please note, meetings/events occasionally get cancelled, rescheduled, or added. Please confirm meeting dates and times on the City Website at <https://www.warrenville.il.us/calendar.aspx>)

Feb	02	6:30 p.m.	City Council Regular Meeting
	09	6:30 p.m.	Department Budget Presentations
	10	6:30 p.m.	Bicyclist and Pedestrian Advisory Commission
	10	7:00 p.m.	Environmental Advisory Commission
	12	7:00 p.m.	Tourism and Arts Commission
	16		Presidents Day – City Offices Closed
	17	6:30 p.m.	City Council Meeting (Tuesday)
	19	7:00 p.m.	Plan Commission / Zoning Board of Appeals
	24	7:00 p.m.	Board of Fire and Police Commissioners
	25	7:00 p.m.	Inclusion, Diversity, Equity, and Awareness Commission



WARRENVILLE

Public Works Department FY 2027 Budget and Work Plan

January 26, 2026

1

City of Warrenville

Strategic Plan



Quality City Services
Safe and Healthy Neighborhoods



2

FY 2026 Highlights (* indicates Strategic Plan Action Item)



- **New Water Tower***
- SCADA Upgrades
- Road Program
- River Road Curb & Gutter*
- Cerny Park, Phase 1*
- Citywide Traffic Study & Traffic Calming Toolkit*

3

FY 2027 Previews (* indicates Strategic Plan Action Item)



COMMUNITY SERVICES



630-407-6500
 Fax: 630-407-6501
csprograms@dupagecounty.gov
www.dupagecounty.gov/community

December 10, 2025

The Honorable Andrew Johnson
 City of Warrenville
 35258 Manning Avenue
 Warrenville, IL 60555

Via Email: ajohnson@warrenville.il.us

Re: **Project Name:** Shaw Drive Area Street Rehabilitation Project
Project Number: CD25-04
Award Amount: \$600,000.00 CDBG Funds

Dear Mayor Johnson,

Community Development
 630-407-6600
 Fax: 630-407-6601

Family Center
 422 N. County Farm Rd.
 Wheaton, IL 60187

- New Water Treatment Plant*
- **Shaw Drive Area Street Rehab.**
- Cerny Park, Phase 2*
- Space Needs Assessment*
- Water & Sewer Rate Study*
- Succession Planning

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FY 2027 Decision Packages (* indicates Strategic Plan Action Item)



- **GIS Management Services**
PUB 27.01 - \$120,000
- **Well Site Keyless Entry***
PUB 27.02 - \$58,210
- **Well Site Surveillance***
PUB 27.03 - \$41,457

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Questions?



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FY 2027 Public Works Department Work Plan

(last revised by PK on 1/20/2026)

INTRODUCTION

The Public Works Department consists of eighteen (18) full-time positions responsible for the maintenance of buildings and grounds, vehicles and equipment, roads and street lights, or the water and sanitary sewer systems. The Work Plan does not provide details on the normal activities staff performs. Rather, it identifies those special projects or assignments in which staff is involved in addition to normal activities.

TIER ONE (HIGHEST PRIORITY) INITIATIVES				
Item	Project / Program / Activity	Expected Completion Date	Status	City Plans
Annual Road Program				
T1-1	2026 Road Program Construction (JC)	10/31/2026		Strategic Plan Goal: #3 Quality City Services – Maintain and Replace City Infrastructure
T1-2	2027 Road Program Bid Documents (JC/DR)	2/28/2027		
T1-3	Shaw Drive Area Street Rehabilitation Construction (JC/PK)	10/31/2026		Strategic Plan Goal: #3 Quality City Services – Maintain and Replace City Infrastructure
T1-4	Construction of Well No. 13 Water Treatment Building (including solar panels) (ZJ/PK)	9/30/2026		Strategic Plan Goal: #3 Quality City Services – Maintain and Replace City Infrastructure
Mack Road Bridge Replacement and Trail Improvement Project (KH/PK)				
T1-5	Complete Property/Easement Acquisition (CD 22.04)	4/30/2027		Strategic Plan Goal: #3 Quality City Services – Maintain and Replace City Infrastructure
T1-6	Coordinate Construction (CD 24.01)	4/30/2028		
Cerny Park (PK/JC/DE)				
T1-7	Construction of Cerny Park Improvements Project - Phase 2	11/30/2026		Strategic Plan Goal: #3 Quality City Services – Maintain and Replace City Infrastructure
T1-8	Formal transfer of Cerny Park to the Warrenville Park District	4/30/2027		
T1-9	Finish water and sewer rate study (Finance/PK/ZJ) (PUB 26.05)	9/30/2026		Strategic Plan Goal #3 Quality City Services – Financial Policies
Citywide Traffic Study and Traffic Calming Toolkit				
T1-10	Develop implementation plan for changes resulting from Citywide speed limit evaluation	6/30/2026		#5 Safe and Healthy Neighborhoods – Evaluate Speed Limits
T1-11	Implement City Council approved speed limit changes.	4/30/2027		
Sanitary Sewer Maintenance Program (ZJ/PK)				
T1-12	Central 2 Basin, Phase 3 - Construction Contract and City Staff repairs (ZJ/PK)	4/30/2027		Strategic Plan Goal: #3 Quality City Services – Maintain and Replace City Infrastructure
T1-13	East 1 & West 4 Basins, Phase 2 (ZJ/PK)	4/30/2027		

TIER TWO (IMPORTANT) INITIATIVES

Item	Project Description	Expected Completion Date	Status	City Plans
T2-1	Evaluate the Enterprise Fleet contract and report on cost savings or performance of the program (JC/KHG/PK)	4/30/2027		Strategic Plan Goal: #3 Quality City Services – Maintain and Replace City Infrastructure
T2-2	Multi-Year Water System Valve Assessment Program (ZJ) (PUB 25.03)	4/30/2027		Strategic Plan Goal: #3 Quality City Services – Maintain and Replace City Infrastructure
Route 59 Sidewalk/Path Improvement Project (KH/PK)				Strategic Plan Goal: #2 Engaged and Connected Community – Spaces for Community Engagement Bikeway Implementation Plan
T2-3	Final Engineering Design (CD 23.03)	4/30/2027		
T2-4	Complete Property/Easement Acquisition (CD 24.06)	4/30/2027		
T2-5	Complete Streets Workgroup to meet quarterly to explore potential funding mechanisms for future sidewalk and path projects, and how to prioritize those projects	4/30/2027		Strategic Plan Goal: #2 Engaged and Connected Community – Spaces for Community Engagement
T2-6	Water System Emergency Interconnect Engineering (ZJ/PK) (PUB 26.07)	12/31/2026		Strategic Plan Goal: #3 Quality City Services – Maintain and Replace City Infrastructure
T2-7	Expand Keyless Entry and Camera systems to remote City facilities. (PUB 27.02 & PUB 27.03)	4/30/2027		Strategic Plan Goal: #3 Quality City Services – Building and Life Safety Codes
Citywide Space Needs Assessment				
T2-8	Finish Citywide Space Needs Assessment	6/30/2026		Strategic Plan Goal: #3 Quality City Services – Maintain and Replace City Infrastructure
T2-9	Begin implementing upgrades and improvements identified as top priorities in the Facilities and Space Needs study	4/30/2027		
T2-10	Establish method to track and report on cost of maintenance and repair of infrastructure to improve projections of CMRP and EMRP future costs using EAM	4/30/2027		Strategic Plan Goal: #3 Quality City Services – Maintain and Replace City Infrastructure

TIER THREE (DESIRABLE) INITIATIVES

Item	Project Description	Expected Completion Date	Status	City Plans
T3-1	Additional water system modeling to evaluate pressure zones. (ZJ/PK) (PUB 26.04)	4/30/2027		Strategic Plan Goal: #3 Quality City Services – Maintain and Replace City Infrastructure
T3-2	Administration of Private Property Drainage Assistance Program (KHG/JC/KH/DR)	4/30/2027		Strategic Plan Goal: #5 Safe and Healthy Neighborhoods – Legacy Private Infrastructure
T3-3	Develop a prioritized list of legacy infrastructure issues (i.e. private streets, sewer only accounts, unincorporated islands, etc) and a schedule to address them	4/30/2027		Strategic Plan Goal: #5 Safe and Healthy Neighborhoods – Legacy Private Infrastructure Challenges

COMMISSION STRATEGIC PLAN INITIATIVES

Item	Project Description	Expected Completion Date	Status	City Plans
	BPAC to review the Bikeway Implementation Plan and provide recommendations to staff on the priority of projects, subject to available funding.	4/30/2027		Strategic Plan Goal: #5 Safe and Healthy Neighborhoods – Proactive Education

LEGEND FOR STAFF RANKING/PRIORITIZATION OF WORK PLAN ELEMENTS

Tier One – These are the highest priority initiatives that staff feels must be advanced. In many cases, these are ongoing or time sensitive initiatives that cannot be delayed without significant detrimental, costly, and/or long term negative impacts. Expected to be accomplished with existing and budgeted resources.

Tier Two – These are important initiatives staff feels should be advanced but may be delayed pending completion of Tier One initiatives. Staff expects to accomplish/advance these priorities with existing and budgeted resources. Delaying progress on these initiatives and projects may result in undesirable impacts.

Tier Three – These are desirable and valuable initiatives, but not items the Department expects to advance to any significant degree with existing or budgeted resources in the upcoming fiscal year. It is unlikely that the City will experience any measurable or lasting negative impacts if these items are not advanced in the upcoming fiscal year. However, if work is not initiated or suspended on High or Important priority initiatives, it may be possible to reallocate staff resources and advance one or more of these initiatives and projects.

Commission Strategic Plan Initiatives – These are desirable and valuable Strategic Plan initiatives that rely on volunteer commissions to lead and complete the work, with support and guidance from the Staff and Council Liaisons. Progress on these items is contingent upon volunteer engagement.

#-# Highlighting, Bold font = New for FY 2027

Italic font = Initiative or project for which a new FY 2027 Decision Package has been submitted.

PK=Public Works Director, JC= Capital Maintenance Superintendent, ZJ= Utility Maintenance Superintendent, DE= Facilities Maintenance Lead Supervisor, KHG=Asset Management Analyst, KD=Finance Director, AM=Assistant City Administrator, KH=Assistant Community Development Director, DR=Civil Engineer, JM=Community Planner

PROJECTS NOT INCLUDED IN FY 2026 WORK PLAN

- 1 Paint Exterior of Public Works building
- 2 Final engineering design and easement acquisition for Manning Avenue pedestrian and parking improvements
- 3 Final engineering and reconstruction of Barkley Avenue, north of Route 56
- 4 Construction of Ray Street Improvements
- 5 Property Acquisition for Sanitary Sewer Holding Tank (*PUB 19.05*)
- 6 Expand the City street light banner program into Cantera
- 7 Preliminary engineering for Batavia/Route 59 intersection drainage/turn lane improv.
- 8 Final design for Leone Schmidt Park pavilion and lookout improvements
- 9 Sale of Jackson Street unimproved right-of-way, just west of Winfield Road
- 10 Point Oak Drive Dedication
- 11 Final engineering for Point Oak Dr. reconstruction and utility extension project
- 12 Williams Road Bridge maintenance project
- 13 Rigi / Barclay easement acquisition or resurfacing
- 14 Construction of Batavia Road path connection between Alden Horizon Senior Living and Blackwell Forest Preserve (PK/JC/KH) (PW 24.01)

OTHER FACTORS TO CONSIDER WHEN EVALUATING FY 2026 WORK PLAN

- 1 Assumes no new vacancies in current Public Works Department positions and does not account for impact of unanticipated staff turnover.
- 2 Does not account for emergencies or unexpected issues that may take priority throughout the year.

II. B.



WARRENVILLE

POLICE DEPARTMENT
FISCAL YEAR 2027
BUDGET OVERVIEW



1

City of Warrenville

FY 2026 Review
Impacts & Accomplishments

FY 2027 Preview
Priorities & Opportunities





WARRENVILLE

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FISCAL YEAR 2026 OPERATIONAL IMPACTS

- **Scheduling / Staffing**
 - Extended Mandatory Military Leaves
 - Extended FMLA leaves
 - Loss of Community Service Officer Perry
- **Collective Bargaining Negotiations**
 - Patrol Officer contract (MAP 213)
 - Sergeant contract (MAP 214)
- **Citizen Police Academy cancelled**



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FISCAL YEAR 2026 ACCOMPLISHMENTS

- **Sergeants' contract settled** (MAP 214)
- **Police Officer Recruitment conducted**
 - Eligibility List for Rank of Police Officer, expires November 2027
 - Anticipating one hire
- **Police Operations Assessment**, completed December 2025
- **Upgraded City buildings' security cameras**
 - Police Department
 - Historic Museum (cameras installed)



Police Department Work Plan

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FISCAL YEAR 2026 ACCOMPLISHMENTS

- **D.A.R.E taught at Bower Elementary School**
 - 3 separate classes taught
 - First classes taught since 2003
 - 61 Students graduated
- **Traffic Safety Initiatives through IDOT Mini Grant**
 - State-wide campaigns, May through September
 - Officers' hours reimbursable
- **I/We Live Alone Program** contacts continue
- **Speed and Traffic Volume Assessments**



Strategic Plan Goal #5: Safe and Healthy Neighborhoods – Proactive Community Education

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FISCAL YEAR 2026 TRAINING ACCOMPLISHMENTS

- **Universal Rapid Response & Deployment at Grace Church of DuPage**
 - Department-wide training
- **Active Threat Response Conference at Hubble Middle School**
- **School Lockdown drills**
- **EMA City-Wide Fire Drill Exercise and Debriefings**
- **ILETSB Mandates up-to-date**
- **First Responder Wellness Checks**



Strategic Plan Goal #4: Supported and Responsive Workforce – Staff and Elected Official Training

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FISCAL YEAR 2026 TRAINING ACCOMPLISHMENTS

- **International Association of Chiefs of Police Conference**
 - Chief Bonilla
- **Midwest Leadership Institute Spring Seminar**
 - Deputy Chiefs Jacobson and Dawson
- **Northwestern Univ. Center for Public Safety School of Police Staff & Command**
 - Sergeant Downey, will begin February 9th
 - Sergeant Highland, began January 12th
- **Lexipol Connect Recognition Bronze level award** for excellence in public safety policy maintenance and training



Strategic Plan Goal #4: Supported and Responsive Workforce – Staff and Elected Official Training

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COMMUNITY ENGAGEMENT ACCOMPLISHMENTS

- **National Night Out Against Crime**
 - 1st year in higher population category (15k-50k), placed 31st
 - 61 Vendors including City departments
 - Estimated 1500 in attendance
 - 1200 meals served
- **Shredding & Electronics Recycling**
 - Shredded 9,060 pounds of paper
 - Recycled 4 large pallets + larger items
- **Prescription Drug Recycling**
 - 928 pounds sent for safe recycling



Strategic Plan Goal #2: Unique Programs and Events / Public Engagement with the City

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COMMUNITY ENGAGEMENT ACCOMPLISHMENTS

Special Olympics IL events

Cop on Rooftop,
\$17,516.34



Polar Plunge, \$5,714 +
merchandise sales



Dunk-a-Cop, \$1,801



Strategic Plan Goal #2: Unique Programs and Events / Public Engagement with the City

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COMMUNITY ENGAGEMENT ACCOMPLISHMENTS



- Officer school visits with students
- Outreach Warrenville/FPD Hots Shots
- WVFPD 9-11 Ceremony, Honor Guard
- IL Police Officer Memorial
- Walk, Bike & Roll to School, Bike Unit
- Breakfast with the Chief
- Independence Day
- Summer Daze



Strategic Plan Goal #2: Unique Programs and Events / Public Engagement with the City

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City of Warrenville

COMMUNITY ENGAGEMENT ACCOMPLISHMENTS



- DuPage Co. Sheriff's Office Safety Saturday
- Community Touch a Truck events
- DuPage Co. Forest Pres. Cops & Bobbers
- Public Library District Resource Fair
- CUSD 200 Stem Program participation
- Helicopters and Heroes hosted by State Rep. Yang Rohr & Senator Ellman



Strategic Plan Goal #2: Unique Programs and Events / Public Engagement with the City

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City of Warrenville

COMMUNITY ENGAGEMENT ACCOMPLISHMENTS



- Toys for Tots (29 contractor bags)
- Shop with a Cop, two local kids
- Operation North Pole
- Numerous Park District events including:
 - Junior Road Rally
 - Jr. Safety Academy (with FPD)
 - Health & Wellness Fair
 - Bike Rodeo
 - Holiday inspired events



Strategic Plan Goal #2: Unique Programs and Events / Public Engagement with the City

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City of Warrenville

FISCAL YEAR 26...






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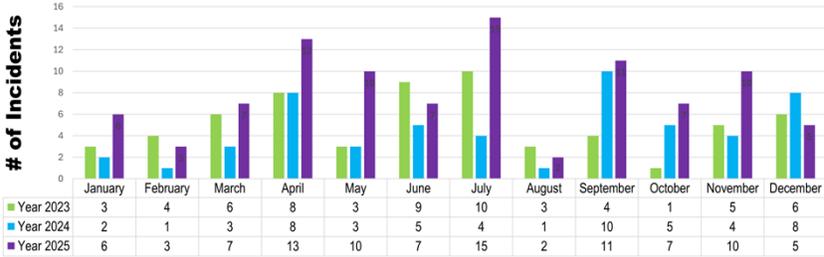
City of Warrenville

FISCAL YEAR 27 PRIORITIES

- **Northeast DuPage Family & Youth Services shared services program**
 - Decision Package - Shared services with Village of Winfield



WV Mental Health Incidents (2023 - 2025)



	January	February	March	April	May	June	July	August	September	October	November	December
Year 2023	3	4	6	8	3	9	10	3	4	1	5	6
Year 2024	2	1	3	8	3	5	4	1	10	5	4	8
Year 2025	6	3	7	13	10	7	15	2	11	7	10	5

Incident totals Yearly by Month

■ Year 2023 ■ Year 2024 ■ Year 2025



Police Department Work Plan

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FISCAL YEAR 27 PRIORITIES

- **Phase 2 of City buildings' security cameras upgrade**
 - Decision Package
 - City Hall, Prairie Path Trailhead, Warren Tavern, WV Mercantile
- **Police Officer Contract negotiations (MAP 213)**
- **Emergency Management Agency (EMA) trainings**
 - National Incident Mgmt. System (NIMS) training for City staff
 - Disaster drill trainings



Police Department Work Plan

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FISCAL YEAR 27 OPPORTUNITIES

- IL Law Enforcement Accreditation Program, Tier 2 Certification
- Continue to make available community-minded programs and participation in community events
- Staff professional development and Succession Planning
- Increase Officer engagement with City schools and students



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FY 2027 Police Department Work Plan - DRAFT

Created: 12/18/25, revised: 01/21/26

INTRODUCTION

The Police Department consists of 40 full-time positions responsible for the protection of life, property, and delivery of services. The Work Plan does not provide details on the normal activities staff performs. Rather, it identifies those special projects or assignments in which staff is involved in addition to normal activities.

TIER ONE INITIATIVES					
Item	Project / Program / Activity	Expected Completion Date	Status	Other Departments	City Plan
Ongoing Projects and Initiatives Expected to Continue					
T1-1	Medication recycling program (KD)	None anticipated, continuing program	In-progress with bi-weekly pickups	-	#2 - Engaged and Connected Community: Unique Programs and Events
T1-2	Participate in School Safety Task Force meetings to review and evaluate school safety and emergency response plans (JJ)	Continuous	In-Progress	-	#5 - Safe and Healthy Neighborhoods: Proactive Community Education
T1-3	Collective Bargaining Negotiations for MAP 213 (Officers) (SB, JJ, KD)	Undeterminable	Negotiations continue, contract expired 04/30/24	FIN/AD	#4 - Supported and Responsive Workforce: Competitive Salary and Benefits
T1-4	(EMA) Develop and coordinate Emergency Operations Plan(s) for major City events (Ex: Independence Day, Summer Daze, National Night Out) (KD)	Continuous through scheduled events	Events/Operations plans, as events occur	-	#3 - Quality City Services: Building and Life Safety Codes
Proposed New FY 2027 Projects and Initiatives					
T1-5	IL Law Enforcement Accreditation Program certification (SB)	During Fiscal Year	FY27 budget request item	-	#4 - Supported and Responsive Workforce: Promote Positive Work Culture
TIER TWO INITIATIVES					
Item	Project Description	Expected Completion Date	Status	Other Departments	City Plan
Ongoing Projects and Initiatives Expected to Continue					
T2-1	(EMA) Develop, coordinate and conduct National Incident Management System (NIMS) training for City staff based on staff position (SB/KD)	5/1/26	Development phase in-progress	ALL	#4 - Staff and Elected Official Training
T2-2	(EMA) Develop, coordinate and conduct emergency Disaster drill training exercise for appropriate police, fire, and City staff (SB/KD)	4/30/26	Emergency drills to be scheduled	ALL	#4 - Staff and Elected Official Training
Proposed New FY 2027 Projects and Initiatives					
T2-3	Upgrade City buildings security cameras (City Hall, Prairie Path Trailhead, Warren Tavern, WV Mercantile) (KD)	During FY27	Decision Package (Phase Two of ongoing security cameras upgrades, awaiting Council approval)	AD/PW	#3 - Quality City Services: Maintain and Replace City Infrastructure

T2-4	Northeast DuPage Family & Youth Services (NEDFYS) shared Social Services program with Village of Winfield (SB)	During FY27	Decision Package (awaiting Council approval)	-	#2 - Engaged and Connected Community - Unique Programs and Events; and #3 - Quality City Services - Building and Life Safety Codes
TIER THREE INITIATIVES					
Item	Project Description	Expected Completion Date	Status	Other Departments	City Plan
	Proposed New FY 2027 Projects and Initiatives				
T3-1	(None proposed as of this draft)				
	Proposed New FY 2027 Projects and Initiatives				
T3-2	(None proposed as of this draft)				

LEGEND FOR STAFF RANKING/PRIORITIZATION OF WORK PLAN ELEMENTS

Tier One – These are the highest priority initiatives that staff feels must be advanced. In many cases, these are ongoing or time sensitive initiatives that cannot be delayed without significant detrimental, costly, and/or long term negative impacts. Expected to be accomplished with existing and budgeted resources.

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T#-# Highlighting, Bold font = New for FY 2027

Italic font = Initiative or project for which a new FY 2027 Decision Package has been submitted

SB=Police Chief Sam Bonilla, JJ=Deputy Chief Jeff Jacobson, KD=Deputy Chief Ken Dawson

PROJECTS NOT INCLUDED IN FY 2027 WORK PLAN

1	Fill vacant positions/recruitments (JJ/KD)	Ongoing, as needed	Police Officer Eligibility list established (Nov. 2025)	AD	
2	Conduct Police Sergeant Promotional Exam (JJ)	November 2026	Not started	AD	

OTHER FACTORS TO CONSIDER WHEN EVALUATING FY 2027 WORK PLAN

1	Police Department Work Plan does not account for impact of turnover
2	Assumes 41 full-time staff positions in FY2027
3	Filling vacant positions is reliant upon Suburban Law Enforcement Academy (SLEA) availability
4	Does not account for emergencies or unexpected issues that may take priority throughout the year
5	Does not include normal everyday tasks of the department

City of Warrenville

FISCAL YEAR 27...

