



Public Works Department
FY 2027 Budget and Work Plan
January 26, 2026

1

City of Warrenville

Strategic Plan



Quality City Services
Safe and Healthy Neighborhoods



2

FY 2026 Highlights (* indicates Strategic Plan Action Item)



- **New Water Tower***
- SCADA Upgrades
- Road Program
- River Road Curb & Gutter*
- Cerny Park, Phase 1*
- Citywide Traffic Study & Traffic Calming Toolkit*

3

FY 2027 Previews (* indicates Strategic Plan Action Item)



COMMUNITY SERVICES



630-407-6500
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csprograms@dupagecounty.gov
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December 10, 2025

The Honorable Andrew Johnson
 City of Warrenville
 35258 Manning Avenue
 Warrenville, IL 60555

Via Email: ajohnson@warrenville.il.us

Community Development
 630-407-6600
 Fax: 630-407-6601

Family Center
 422 N. County Farm Rd.
 Wheaton, IL 60187

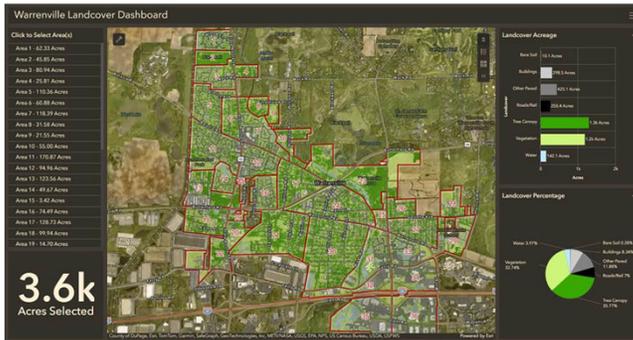
Re: **Project Name:** Shaw Drive Area Street Rehabilitation Project
Project Number: CD25-04
Award Amount: \$600,000.00 CDBG Funds

Dear Mayor Johnson,

- New Water Treatment Plant*
- **Shaw Drive Area Street Rehab.**
- Cerny Park, Phase 2*
- Space Needs Assessment*
- Water & Sewer Rate Study*
- Succession Planning

4

FY 2027 Decision Packages (* indicates Strategic Plan Action Item)



- **GIS Management Services**
PUB 27.01 - \$120,000
- **Well Site Keyless Entry***
PUB 27.02 - \$58,210
- **Well Site Surveillance***
PUB 27.03 - \$41,457

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Questions?



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FY 2027 Public Works Department Work Plan

(last revised by PK on 1/20/2026)

INTRODUCTION

The Public Works Department consists of eighteen (18) full-time positions responsible for the maintenance of buildings and grounds, vehicles and equipment, roads and street lights, or the water and sanitary sewer systems. The Work Plan does not provide details on the normal activities staff performs. Rather, it identifies those special projects or assignments in which staff is involved in addition to normal activities.

TIER ONE (HIGHEST PRIORITY) INITIATIVES				
Item	Project / Program / Activity	Expected Completion Date	Status	City Plans
Annual Road Program				
T1-1	2026 Road Program Construction (JC)	10/31/2026		Strategic Plan Goal: #3 Quality City Services – Maintain and Replace City Infrastructure
T1-2	2027 Road Program Bid Documents (JC/DR)	2/28/2027		
T1-3	Shaw Drive Area Street Rehabilitation Construction (JC/PK)	10/31/2026		Strategic Plan Goal: #3 Quality City Services – Maintain and Replace City Infrastructure
T1-4	Construction of Well No. 13 Water Treatment Building (including solar panels) (ZJ/PK)	9/30/2026		Strategic Plan Goal: #3 Quality City Services – Maintain and Replace City Infrastructure
Mack Road Bridge Replacement and Trail Improvement Project (KH/PK)				
T1-5	Complete Property/Easement Acquisition (CD 22.04)	4/30/2027		Strategic Plan Goal: #3 Quality City Services – Maintain and Replace City Infrastructure
T1-6	Coordinate Construction (CD 24.01)	4/30/2028		
Cerny Park (PK/JC/DE)				
T1-7	Construction of Cerny Park Improvements Project - Phase 2	11/30/2026		Strategic Plan Goal: #3 Quality City Services – Maintain and Replace City Infrastructure
T1-8	Formal transfer of Cerny Park to the Warrenville Park District	4/30/2027		
T1-9	Finish water and sewer rate study (Finance/PK/ZJ) (PUB 26.05)	9/30/2026		Strategic Plan Goal #3 Quality City Services – Financial Policies
Citywide Traffic Study and Traffic Calming Toolkit				
T1-10	Develop implementation plan for changes resulting from Citywide speed limit evaluation	6/30/2026		#5 Safe and Healthy Neighborhoods – Evaluate Speed Limits
T1-11	Implement City Council approved speed limit changes.	4/30/2027		
Sanitary Sewer Maintenance Program (ZJ/PK)				
T1-12	Central 2 Basin, Phase 3 - Construction Contract and City Staff repairs (ZJ/PK)	4/30/2027		Strategic Plan Goal: #3 Quality City Services – Maintain and Replace City Infrastructure
T1-13	East 1 & West 4 Basins, Phase 2 (ZJ/PK)	4/30/2027		

TIER TWO (IMPORTANT) INITIATIVES

Item	Project Description	Expected Completion Date	Status	City Plans
T2-1	Evaluate the Enterprise Fleet contract and report on cost savings or performance of the program (JC/KHG/PK)	4/30/2027		Strategic Plan Goal: #3 Quality City Services – Maintain and Replace City Infrastructure
T2-2	Multi-Year Water System Valve Assessment Program (ZJ) (PUB 25.03)	4/30/2027		Strategic Plan Goal: #3 Quality City Services – Maintain and Replace City Infrastructure
Route 59 Sidewalk/Path Improvement Project (KH/PK)				Strategic Plan Goal: #2 Engaged and Connected Community – Spaces for Community Engagement Bikeway Implementation Plan
T2-3	Final Engineering Design (CD 23.03)	4/30/2027		
T2-4	Complete Property/Easement Acquisition (CD 24.06)	4/30/2027		
T2-5	Complete Streets Workgroup to meet quarterly to explore potential funding mechanisms for future sidewalk and path projects, and how to prioritize those projects	4/30/2027		Strategic Plan Goal: #2 Engaged and Connected Community – Spaces for Community Engagement
T2-6	Water System Emergency Interconnect Engineering (ZJ/PK) (PUB 26.07)	12/31/2026		Strategic Plan Goal: #3 Quality City Services – Maintain and Replace City Infrastructure
T2-7	Expand Keyless Entry and Camera systems to remote City facilities. (PUB 27.02 & PUB 27.03)	4/30/2027		Strategic Plan Goal: #3 Quality City Services – Building and Life Safety Codes
Citywide Space Needs Assessment				
T2-8	Finish Citywide Space Needs Assessment	6/30/2026		Strategic Plan Goal: #3 Quality City Services – Maintain and Replace City Infrastructure
T2-9	Begin implementing upgrades and improvements identified as top priorities in the Facilities and Space Needs study	4/30/2027		
T2-10	Establish method to track and report on cost of maintenance and repair of infrastructure to improve projections of CMRP and EMRP future costs using EAM	4/30/2027		Strategic Plan Goal: #3 Quality City Services – Maintain and Replace City Infrastructure

TIER THREE (DESIRABLE) INITIATIVES

Item	Project Description	Expected Completion Date	Status	City Plans
T3-1	Additional water system modeling to evaluate pressure zones. (ZJ/PK) (PUB 26.04)	4/30/2027		Strategic Plan Goal: #3 Quality City Services – Maintain and Replace City Infrastructure
T3-2	Administration of Private Property Drainage Assistance Program (KHG/JC/KH/DR)	4/30/2027		Strategic Plan Goal: #5 Safe and Healthy Neighborhoods – Legacy Private Infrastructure
T3-3	Develop a prioritized list of legacy infrastructure issues (i.e. private streets, sewer only accounts, unincorporated islands, etc) and a schedule to address them	4/30/2027		Strategic Plan Goal: #5 Safe and Healthy Neighborhoods – Legacy Private Infrastructure Challenges

COMMISSION STRATEGIC PLAN INITIATIVES

Item	Project Description	Expected Completion Date	Status	City Plans
	BPAC to review the Bikeway Implementation Plan and provide recommendations to staff on the priority of projects, subject to available funding.	4/30/2027		Strategic Plan Goal: #5 Safe and Healthy Neighborhoods – Proactive Education

LEGEND FOR STAFF RANKING/PRIORITIZATION OF WORK PLAN ELEMENTS

Tier One – These are the highest priority initiatives that staff feels must be advanced. In many cases, these are ongoing or time sensitive initiatives that cannot be delayed without significant detrimental, costly, and/or long term negative impacts. Expected to be accomplished with existing and budgeted resources.

Tier Two – These are important initiatives staff feels should be advanced but may be delayed pending completion of Tier One initiatives. Staff expects to accomplish/advance these priorities with existing and budgeted resources. Delaying progress on these initiatives and projects may result in undesirable impacts.

Tier Three – These are desirable and valuable initiatives, but not items the Department expects to advance to any significant degree with existing or budgeted resources in the upcoming fiscal year. It is unlikely that the City will experience any measurable or lasting negative impacts if these items are not advanced in the upcoming fiscal year. However, if work is not initiated or suspended on High or Important priority initiatives, it may be possible to reallocate staff resources and advance one or more of these initiatives and projects.

Commission Strategic Plan Initiatives – These are desirable and valuable Strategic Plan initiatives that rely on volunteer commissions to lead and complete the work, with support and guidance from the Staff and Council Liaisons. Progress on these items is contingent upon volunteer engagement.

#-# Highlighting, Bold font = New for FY 2027

Italic font = Initiative or project for which a new FY 2027 Decision Package has been submitted.

PK=Public Works Director, JC= Capital Maintenance Superintendent, ZJ= Utility Maintenance Superintendent, DE= Facilities Maintenance Lead Supervisor, KHG=Asset Management Analyst, KD=Finance Director, AM=Assistant City Administrator, KH=Assistant Community Development Director, DR=Civil Engineer, JM=Community Planner

PROJECTS NOT INCLUDED IN FY 2026 WORK PLAN

- 1 Paint Exterior of Public Works building
- 2 Final engineering design and easement acquisition for Manning Avenue pedestrian and parking improvements
- 3 Final engineering and reconstruction of Barkley Avenue, north of Route 56
- 4 Construction of Ray Street Improvements
- 5 Property Acquisition for Sanitary Sewer Holding Tank (*PUB 19.05*)
- 6 Expand the City street light banner program into Cantera
- 7 Preliminary engineering for Batavia/Route 59 intersection drainage/turn lane improv.
- 8 Final design for Leone Schmidt Park pavilion and lookout improvements
- 9 Sale of Jackson Street unimproved right-of-way, just west of Winfield Road
- 10 Point Oak Drive Dedication
- 11 Final engineering for Point Oak Dr. reconstruction and utility extension project
- 12 Williams Road Bridge maintenance project
- 13 Rigi / Barclay easement acquisition or resurfacing
- 14 Construction of Batavia Road path connection between Alden Horizon Senior Living and Blackwell Forest Preserve (PK/JC/KH) (PW 24.01)

OTHER FACTORS TO CONSIDER WHEN EVALUATING FY 2026 WORK PLAN

- 1 Assumes no new vacancies in current Public Works Department positions and does not account for impact of unanticipated staff turnover.
- 2 Does not account for emergencies or unexpected issues that may take priority throughout the year.