



WARRENVILLE

POLICE DEPARTMENT
FISCAL YEAR 2027
BUDGET OVERVIEW



1

City of Warrenville

FY 2026 Review

Impacts & Accomplishments

FY 2027 Preview

Priorities & Opportunities



WARRENVILLE

2

FISCAL YEAR 2026 OPERATIONAL IMPACTS

- **Scheduling / Staffing**
 - Extended Mandatory Military Leaves
 - Extended FMLA leaves
 - Loss of Community Service Officer Perry
- **Collective Bargaining Negotiations**
 - Patrol Officer contract (MAP 213)
 - Sergeant contract (MAP 214)
- **Citizen Police Academy cancelled**



3

FISCAL YEAR 2026 ACCOMPLISHMENTS

- **Sergeants' contract settled** (MAP 214)
- **Police Officer Recruitment conducted**
 - Eligibility List for Rank of Police Officer, expires November 2027
 - Anticipating one hire
- **Police Operations Assessment**, completed December 2025
- **Upgraded City buildings' security cameras**
 - Police Department
 - Historic Museum (cameras installed)



Police Department Work Plan

4

FISCAL YEAR 2026 ACCOMPLISHMENTS

- **D.A.R.E taught at Bower Elementary School**
 - 3 separate classes taught
 - First classes taught since 2003
 - 61 Students graduated
- **Traffic Safety Initiatives through IDOT Mini Grant**
 - State-wide campaigns, May through September
 - Officers' hours reimbursable
- **I/We Live Alone Program** contacts continue
- **Speed and Traffic Volume Assessments**



Strategic Plan Goal #5: Safe and Healthy Neighborhoods – Proactive Community Education

5

FISCAL YEAR 2026 TRAINING ACCOMPLISHMENTS

- **Universal Rapid Response & Deployment at Grace Church of DuPage**
 - Department-wide training
- **Active Threat Response Conference at Hubble Middle School**
- **School Lockdown drills**
- **EMA City-Wide Fire Drill Exercise and Debriefings**
- **ILETSB Mandates up-to-date**
- **First Responder Wellness Checks**



Strategic Plan Goal #4: Supported and Responsive Workforce – Staff and Elected Official Training

6

FISCAL YEAR 2026 TRAINING ACCOMPLISHMENTS

- **International Association of Chiefs of Police Conference**
 - Chief Bonilla
- **Midwest Leadership Institute Spring Seminar**
 - Deputy Chiefs Jacobson and Dawson
- **Northwestern Univ. Center for Public Safety School of Police Staff & Command**
 - Sergeant Downey, will begin February 9th
 - Sergeant Highland, began January 12th
- **Lexipol Connect Recognition Bronze level award** for excellence in public safety policy maintenance and training



Strategic Plan Goal #4: Supported and Responsive Workforce – Staff and Elected Official Training

7

COMMUNITY ENGAGEMENT ACCOMPLISHMENTS

- **National Night Out Against Crime**
 - 1st year in higher population category (15k-50k), placed 31st
 - 61 Vendors including City departments
 - Estimated 1500 in attendance
 - 1200 meals served
- **Shredding & Electronics Recycling**
 - Shredded 9,060 pounds of paper
 - Recycled 4 large pallets + larger items
- **Prescription Drug Recycling**
 - 928 pounds sent for safe recycling



Strategic Plan Goal #2: Unique Programs and Events / Public Engagement with the City

8

COMMUNITY ENGAGEMENT ACCOMPLISHMENTS

Special Olympics IL events

Cop on Rooftop,
\$17,516.34



Polar Plunge, \$5,714 +
merchandise sales



Dunk-a-Cop, \$1,801



Strategic Plan Goal #2: Unique Programs and Events / Public Engagement with the City

9

COMMUNITY ENGAGEMENT ACCOMPLISHMENTS



- Officer school visits with students
- Outreach Warrenville/FPD Hots Shots
- WVFPD 9-11 Ceremony, Honor Guard
- IL Police Officer Memorial
- Walk, Bike & Roll to School, Bike Unit
- Breakfast with the Chief
- Independence Day
- Summer Daze



Strategic Plan Goal #2: Unique Programs and Events / Public Engagement with the City

10

City of Warrenville

COMMUNITY ENGAGEMENT ACCOMPLISHMENTS



- DuPage Co. Sheriff's Office Safety Saturday
- Community Touch a Truck events
- DuPage Co. Forest Pres. Cops & Bobbers
- Public Library District Resource Fair
- CUSD 200 Stem Program participation
- Helicopters and Heroes hosted by State Rep. Yang Rohr & Senator Ellman



Strategic Plan Goal #2: Unique Programs and Events / Public Engagement with the City

11

City of Warrenville

COMMUNITY ENGAGEMENT ACCOMPLISHMENTS



- Toys for Tots (29 contractor bags)
- Shop with a Cop, two local kids
- Operation North Pole
- Numerous Park District events including:
 - Junior Road Rally
 - Jr. Safety Academy (with FPD)
 - Health & Wellness Fair
 - Bike Rodeo
 - Holiday inspired events



Strategic Plan Goal #2: Unique Programs and Events / Public Engagement with the City

12

City of Warrenville

FISCAL YEAR 26...





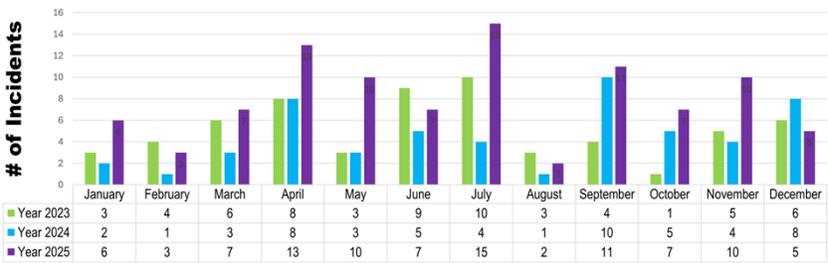

13

City of Warrenville

FISCAL YEAR 27 PRIORITIES

- **Northeast DuPage Family & Youth Services shared services program**
 - Decision Package - Shared services with Village of Winfield

**WV Mental Health Incidents
(2023 - 2025)**



	January	February	March	April	May	June	July	August	September	October	November	December
Year 2023	3	4	6	8	3	9	10	3	4	1	5	6
Year 2024	2	1	3	8	3	5	4	1	10	5	4	8
Year 2025	6	3	7	13	10	7	15	2	11	7	10	5

Incident totals Yearly by Month

■ Year 2023 ■ Year 2024 ■ Year 2025





Police Department Work Plan

14

FISCAL YEAR 27 PRIORITIES

- **Phase 2 of City buildings' security cameras upgrade**
 - Decision Package
 - City Hall, Prairie Path Trailhead, Warren Tavern, WV Mercantile
- **Police Officer Contract negotiations (MAP 213)**
- **Emergency Management Agency (EMA) trainings**
 - National Incident Mgmt. System (NIMS) training for City staff
 - Disaster drill trainings



Police Department Work Plan

15

FISCAL YEAR 27 OPPORTUNITIES

- IL Law Enforcement Accreditation Program, Tier 2 Certification
- Continue to make available community-minded programs and participation in community events
- Staff professional development and Succession Planning
- Increase Officer engagement with City schools and students



16

FY 2027 Police Department Work Plan - DRAFT

Created: 12/18/25, revised: 01/21/26

INTRODUCTION

The Police Department consists of 40 full-time positions responsible for the protection of life, property, and delivery of services. The Work Plan does not provide details on the normal activities staff performs. Rather, it identifies those special projects or assignments in which staff is involved in addition to normal activities.

TIER ONE INITIATIVES					
Item	Project / Program / Activity	Expected Completion Date	Status	Other Departments	City Plan
Ongoing Projects and Initiatives Expected to Continue					
T1-1	Medication recycling program (KD)	None anticipated, continuing program	In-progress with bi-weekly pickups	-	#2 - Engaged and Connected Community: Unique Programs and Events
T1-2	Participate in School Safety Task Force meetings to review and evaluate school safety and emergency response plans (JJ)	Continuous	In-Progress	-	#5 - Safe and Healthy Neighborhoods: Proactive Community Education
T1-3	Collective Bargaining Negotiations for MAP 213 (Officers) (SB, JJ, KD)	Undeterminable	Negotiations continue, contract expired 04/30/24	FIN/AD	#4 - Supported and Responsive Workforce: Competitive Salary and Benefits
T1-4	(EMA) Develop and coordinate Emergency Operations Plan(s) for major City events (Ex: Independence Day, Summer Daze, National Night Out) (KD)	Continuous through scheduled events	Events/Operations plans, as events occur	-	#3 - Quality City Services: Building and Life Safety Codes
Proposed New FY 2027 Projects and Initiatives					
T1-5	IL Law Enforcement Accreditation Program certification (SB)	During Fiscal Year	FY27 budget request item	-	#4 - Supported and Responsive Workforce: Promote Positive Work Culture
TIER TWO INITIATIVES					
Item	Project Description	Expected Completion Date	Status	Other Departments	City Plan
Ongoing Projects and Initiatives Expected to Continue					
T2-1	(EMA) Develop, coordinate and conduct National Incident Management System (NIMS) training for City staff based on staff position (SB/KD)	5/1/26	Development phase in-progress	ALL	#4 - Staff and Elected Official Training
T2-2	(EMA) Develop, coordinate and conduct emergency Disaster drill training exercise for appropriate police, fire, and City staff (SB/KD)	4/30/26	Emergency drills to be scheduled	ALL	#4 - Staff and Elected Official Training
Proposed New FY 2027 Projects and Initiatives					
T2-3	Upgrade City buildings security cameras (City Hall, Prairie Path Trailhead, Warren Tavern, WV Mercantile) (KD)	During FY27	Decision Package (Phase Two of ongoing security cameras upgrades, awaiting Council approval)	AD/PW	#3 - Quality City Services: Maintain and Replace City Infrastructure

T2-4	Northeast DuPage Family & Youth Services (NEDFYS) shared Social Services program with Village of Winfield (SB)	During FY27	Decision Package (awaiting Council approval)	-	#2 - Engaged and Connected Community - Unique Programs and Events; and #3 - Quality City Services - Building and Life Safety Codes
TIER THREE INITIATIVES					
Item	Project Description	Expected Completion Date	Status	Other Departments	City Plan
	Proposed New FY 2027 Projects and Initiatives				
T3-1	(None proposed as of this draft)				
	Proposed New FY 2027 Projects and Initiatives				
T3-2	(None proposed as of this draft)				

LEGEND FOR STAFF RANKING/PRIORITIZATION OF WORK PLAN ELEMENTS

Tier One – These are the highest priority initiatives that staff feels must be advanced. In many cases, these are ongoing or time sensitive initiatives that cannot be delayed without significant detrimental, costly, and/or long term negative impacts. Expected to be accomplished with existing and budgeted resources.

Tier Two – These are important initiatives staff feels should be advanced but may be delayed pending completion of Tier One initiatives. Staff expects to accomplish/advance these priorities with existing and budgeted resources. Delaying progress on these initiatives and projects may result in undesirable impacts.

Tier Three – These are desirable and valuable initiatives, but not items the Department expects to advance to any significant degree with existing or budgeted resources in the upcoming fiscal year. It is unlikely that the City will experience any measurable or lasting negative impacts if these items are not advanced in the upcoming fiscal year. However, if work is not initiated or suspended on High or Important priority initiatives, it may be possible to reallocate staff resources and advance one or more of these initiatives and projects.

T#-# Highlighting, Bold font = New for FY 2027

Italic font = Initiative or project for which a new FY 2027 Decision Package has been submitted

SB=Police Chief Sam Bonilla, JJ=Deputy Chief Jeff Jacobson, KD=Deputy Chief Ken Dawson

PROJECTS NOT INCLUDED IN FY 2027 WORK PLAN

1	Fill vacant positions/recruitments (JJ/KD)	Ongoing, as needed	Police Officer Eligibility list established (Nov. 2025)	AD	
2	Conduct Police Sergeant Promotional Exam (JJ)	November 2026	Not started	AD	

OTHER FACTORS TO CONSIDER WHEN EVALUATING FY 2027 WORK PLAN

1	Police Department Work Plan does not account for impact of turnover
2	Assumes 41 full-time staff positions in FY2027
3	Filling vacant positions is reliant upon Suburban Law Enforcement Academy (SLEA) availability
4	Does not account for emergencies or unexpected issues that may take priority throughout the year
5	Does not include normal everyday tasks of the department

FISCAL YEAR 27...

