

Create Cut Invent / Closed Circuit Innovations
 Inc.
 Closed Circuit Innovations Inc.
 P.O. Box 2784
 Naperville, IL 60567

Propos **F5**

Date
8/7/2016

Warrenville City Hall 28W701 Stafford Place Warrenville, IL 60555

Estimate #
4 cam sys

Description	Qty
IVACS Digital Video Open Architecture Enterprise SQL Server - Intel I series processor - Tower Case - 30 days of digital video storage with expandability - Encrypted video format (Law Enforcement Grade) - Windows Operating System - Network transmit/receive - CD/DVD burner and software - Audio expandability - Unlimited remote network client encrypted software installed by CCI under service contract pay as you go unlimited amount of installs - Keyboard / mouse / 27" HD LED monitor display - Recording resolution 1080p - Integrated video/ photo enhancement software	1
IVACS OEM High Definition Day/Night - High speed frame rate - Visibility Enhancer / XDNR Technology - Extreme low 0 lux IR integrated lights with 15 meter effective range - 3 ~ 9mm auto-iris lens - Extreme vandal indoor / outdoor rated - SDK software - Video compression MPEG4 / MJPEG / H.264 triple stream	4
Installation Hardware / Communication & Power Wire / High Speed Network	1

Subtotal
Sales Tax (0.0%)
Total

Thank you for the opportunity to quote.

Customer Signature

Phone #	Fax #	E-mail	Web Site

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Estimate #
4 cam sys

Description	Qty
Balance of \$6102.00 upon completion	

Subtotal	\$12,102.00
Sales Tax (0.0%)	\$0.00
Total	\$12,102.00

Thank you for the opportunity to quote.

Customer Signature

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Estimate #
7 cam sys

Description	Qty
IVACS Digital Video Open Architecture Enterprise SQL Server - Intel I series processor - Tower Case - 30 days of digital video storage with expandability - Encrypted video format (Law Enforcement Grade) - Windows Operating System - Network transmit/receive - CD/DVD burner and software - Audio expandability - Unlimited remote network client encrypted software installed by CCI under service contract pay as you go unlimited amount of installs - Keyboard / mouse / 27" HD LED monitor display - Recording resolution 1080p - Integrated video/ photo enhancement software	1
IVACS OEM High Definition Day/Night - High speed frame rate - Visibility Enhancer / XDNR Technology - Extreme low 0 lux IR integrated lights with 15 meter effective range - 3 ~ 9mm auto-iris lens - Extreme vandal indoor / outdoor rated - SDK software - Video compression MPEG4 / MJPEG / H.264 triple stream	7
Installation Hardware / Communication & Power Wire / High Speed Network	1

Subtotal
Sales Tax (0.0%)
Total

Thank you for the opportunity to quote.

Customer Signature

Phone #	Fax #	E-mail	Web Site

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Estimate #
7 cam sys

Description	Qty
Balance of \$10,002 upon completion	

Subtotal	\$20,002.00
Sales Tax (0.0%)	\$0.00
Total	\$20,002.00

Thank you for the opportunity to quote.

Customer Signature

Phone #	Fax #	E-mail	Web Site

**CITY OF WARRENVILLE
FY 2016
DECISION PACKAGE**

Title of Request : City Hall Security Cameras

Department: Administration

Division: _____

Prepared by: Jennifer McMahon

Request Type : **Capital Outlay**

Request Frequency: **One-Time**

Total FY 2016 Request (\$):	19,740	Total Estimated Revenue/Savings (\$):		Savings Period
On-going Costs (\$):	4,740	If Cost Increase over Prior FY, enter (\$):		
On-going Costs Period:	Annually			

JUSTIFICATION

Complete the following questions that are applicable to your request

1. **Describe the organizational need/benefit of this request:**
 The purpose of this request is to further implement the recommendations of the Security Task Force, whose assessment was done in December 2010. In addition, these cameras would generally enhance security at the City's primary building of business. City Hall does financial transactions and is available for use for public purposes after business hours. Cameras would not only enhance security, but also provide recordings for investigations in the event that criminal activity did occur.

2. **Describe the anticipated outcomes should this request be funded:**
 Exterior security cameras would be installed at each entrance/exit of City Hall. These would capture and record activity at those entrances/exits 24/7 365 days per year.

3. **Describe the impact of not funding this request:**
 Status quo.

4. **Describe the on-going costs associated with this request:**
 As part of the upkeep and maintenance of both the system hardware and software, staff would recommend the purchase of a maintenance agreement.

5. **Identify the relation to specific adopted plans and/or City Council priorities:**
 The 2010 security assessment recommended the following:
Install Closed Circuit Television for all public entrances

6. **Identify the analysis done to determine the need and cost effectiveness of the request:**

Attached is a quote from the same vendor who provides the security cameras for the Police Department. Since the City is an existing client through the PD, the vendor would not be charging any labor for onsite service and software maintenance once the system is installed.

7. **Does the request involve new technology or automation?**
If yes, explain how.

No

8. **Is the program/project fully or partially funded by a grant?**
If yes, provide the following information:

No

Grant Funding Source:

When will Funds be Available?

Type of fund(s) or in-kind services used for match:

9. **If request results in revenue or on-going savings:**

Describe revenue source -

Describe savings and account # -

BUDGET IMPACT

a	Total Cost or (Total Savings)	\$	19,740
b	Grant Funding Amount		
c	Grant Match Amount		

FUND	DEPT	ACCT #	DESCRIPTION	PCT	FY 2016 Amount \$	On-Going Amount \$
01	70	41100	Maintenance Equipment	100%	19,740	4,740

CITY ADMINISTRATOR'S NOTES:

City Administrator Use:

Recommended:	X
Not Recommended:	
Other:	