

City of Warrenville Budget Recommendation  
50th Anniversary of Incorporation

<i>Event</i>	<i>Budget</i>	<i>Total</i>	<i>Fiscal Year</i>
<b>Promotional Giveaways*</b>	\$ 1,500.00	\$ 1,500.00	2017
<b>50th Anniversary Logo</b> (designed by Minuteman Press at no cost)	\$ -	\$ -	2017
<b>May 21 Open House - Leone Schmidt Park</b>		\$ 7,130.00	
Tent Rental	\$ 2,500.00		2017
Decorations	\$ 1,000.00		2017
Entertainment	\$ 600.00		2018
Food	\$ 1,500.00		2018
Port-O-Potty	\$ 750.00		2018
PW Staff (1 person for 8 hours)	\$ 450.00		2018
PD Staff (2 PT officers for traffic control)	\$ 120.00		2018
City Staff (1 person for 4 hours)	\$ 210.00		2018
<b>4th Of July Narrated Tours - Cerny Park</b>		\$ 600.00	
Bus/Trolley Rental	\$ 600.00		2018
<b>September Reception - 1st City Council - City Hall</b>		\$ 550.00	
Food	\$ 350.00		2018
Decorations	\$ 200.00		2018
<b>September Time Capsule Event - Gazebo</b>		\$ 2,660.00	
Food	\$ 1,500.00		2018
Monarch Release	\$ 500.00		2018
PW Staff (1 person for 8 hours)	\$ 450.00		2018
City Staff (1 person for 4 hours)	\$ 210.00		2018
<b>TOTAL FY 2017</b>		<b>\$5,000</b>	
<b>TOTAL FY 2018</b>		<b>\$7,230</b>	

\*Promotional giveaways will be used throughout calendar year 2017 at various events including National Night Out, Arbor Day, etc.