

**CITY OF WARRENVILLE  
STATUS UPDATE - FY 2017 DECISION PACKAGES  
Administration, City Clerk's Office, and Finance  
March 2017 Update**

<b>CITY CLERK'S OFFICE ITEM REQUESTED</b>	<b>COST</b>	<b>FUND</b>	<b>RELEASE DATE</b>	<b>STATUS / NEXT STEPS</b>	<b>ESTIMATED COMPLETION</b>
Mobile Shelving System for Records Vault <i>(Reallocated from FY 2016 Budget)</i>	\$28,405.71	General	Nov. 2, 2015	Work is complete	Completed December 2016 Amount budgeted: \$32,500 Final cost: \$28,405.71 \$4,094.29 under budget
<b>ADMINISTRATION ITEM REQUESTED</b>	<b>COST</b>	<b>FUND</b>	<b>RELEASE DATE</b>	<b>STATUS / NEXT STEPS</b>	<b>ESTIMATED COMPLETION</b>
City Hall Security Cameras <i>(Reallocated from FY 2016 Budget)</i>	\$20,000.00	General	Nov. 2, 2015	Contract and deposit have been sent to Closed Circuit Innovation.	April 2017
Server Replacements	\$50,000.00	General	May 1, 2016	All of the servers except for one have been decommissioned. The remaining server is in the police department and is used for one software application. Staff is reviewing a proposal to upgrade the software to a web based version. If that occurs, this last server can be decommissioned.	April 2017
Compensation Philosophy Report Recommendations <i>(Reallocated from FY 2016 Budget)</i>	\$30,000.00	General	Nov. 2, 2015	Sikich is working on Phase IV of this project which includes a survey of the new comparable communities.	April 2017
<b>FINANCE ITEM REQUESTED</b>	<b>COST</b>	<b>FUND</b>	<b>RELEASE DATE</b>	<b>STATUS / NEXT STEPS</b>	<b>ESTIMATED COMPLETION</b>
Enterprise Resource Planning (ERP) System Analysis Phase II	\$83,925.00	General	June 6, 2016	Phase II: Proposals received on March 17, 2017. Proposals being assessed and selection of up to three finalists for systems demonstrations to be held in June 2017.	The first phase of implementation is targeted to go live by 5/1/2018.

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