



# Warrenville Police Department

Fiscal Year 2018 Budget Presentation

(May 1, 2016 through March 15, 2017)

May 1, 2016 to  
March 15, 2017

# Overview



# Overview

## Annual Crime Statistics

<b>INDEX OFFENSES VS INDEX ARRESTS</b>	<b>No. of Offenses</b>	<b>No. of Arrests</b>
Criminal Homicide	0	0
Rape (includes attempt)	7	0
Robbery	3	1
Aggravated Assault / Aggravated Battery	1	0
Burglary	14	2
Theft	113	17
Motor Vehicle Theft	5	2
Arson	0	0
Human Trafficking - Commercial Sex Acts	0	0
Human Trafficking - Involuntary Servitude	0	0
<b>DRUG CRIME ARRESTS</b>		
Vio(s) of Cannabis Control Act		70
Vio(s) of Controlled Substances Act		12
Vio(s) of the Hypodermic Syringes & Needles Act		1
Vio(s) of the Drug Paraphernalia Act		63
Vio(s) of the Methamphetamine Act		0

**DEPARTMENT ACTIVITY**

**PERSONNEL DEVELOPMENT**

**ACCOMPLISHMENTS**

**PROGRAM UPDATES**

**PRO-ACTIVE SAFETY  
INITIATIVES**

**Fiscal Year 2017**





# Department Activity



- **Seized Vehicle Auctions**
  - 3 auctions conducted through Obenauf Auction Services, Inc.
    - June ('16) – October ('16) – January ('17)
  - Auction **proceeds** totaled **\$39,433.03**
- **Article 36 Seizures** (Generally, suspended or revoked for DUI)
  - **12 Seizures:**
    - 5 Returned to owner / leinholder
    - 1 Seizure denied
    - 4 Pending court decision
    - 1 Awaiting auction
    - 1 Awarded to Police Dept. and to be used as covert vehicle
- **4(64) Vehicle Seizures - Drugs**
  - **3 Seizures**
    - 1 Vehicle picked up by Illinois State Police (ISP) auction provider for auction
    - 1 Pending a determination
    - 1 Returned to owner



# Department Activity



- **Evidence Audit Conducted**
  - To ensure the integrity of evidence storage procedures
  - To verify submitted evidence has not been compromised
  - Independent auditor assisted
  - No discrepancies
  
- **Administrative Tows**
  - 110 Tows
    - 91 paid
    - 19 unpaid (unpaid in default, 1 released in error by tow company)
    - Total of paid tows = \$45,500



# Department Activity



- **FIAT/SWAT activations – 4 out of City**
  - 2 High-Risk Search Warrants – Woodridge / Downers Grove
  - 1 High-Risk Apprehension of Homicide Suspect – Brookfield
  - 1 Barricaded Subject – Darien
- **DuCart call-outs**
  - 5 Major vehicle accident investigations
- **FIAT Major Crimes Unit investigations**
  - Detectives assisted in 7 call-outs
- **Major Crimes Task Force activations – 3 out of City**
  - Glen Ellyn / Suspicious death
  - Glen Ellyn / Call-out for Evidence Technician only
  - Bensenville / Murder-suicide
- **No NIPAS activations**



# Personnel Development



- **Personnel Development**

- Chief Turano appointed to DuPage County Chiefs of Police Executive Board
- Patrol Sergeant retired
- Patrol Corporal Maxwell promoted to Sergeant
- Detective Downey appointed to Patrol Corporal
- Patrol Officer Pasciak appointed to Detective
- Patrol Officers Gismondi and Puchalski assigned to POP Unit
- Patrol Officer Snapp appointed to TSEU
- 4 Resignations (2 Full-time Officers / 2 Part-time Officers)
- 1 Detective retirement announcement

- **Patrol Officer Recruitment**

- Concluded recruitment process and established new Eligibility List
- 3 Recruits hired (Avila, Rodriguez, Seeman)
- 5 Recruits released to solo patrol (Gutierrez, Newtoff, Avila, McKuras, Romero)
- 1 attending current academy, resigned 03/24/17 (Rodriguez)
- 1 slated to begin academy on April 3<sup>rd</sup> (Seeman)





# Personnel Development



- **2 Patrol Officers** - became certified as Trainers in use and administration of Narcan
- **Police Explorers**
  - 9 Explorers trained
  - 2 attended the Regional Explorer Academy
  - Toured the Office of Homeland Security at the COD campus
  - 3 off-site training events
    - Outdoor Range for Safety/Marksmanship
    - FBI Chicago Field Office Headquarters for Overview of FBI Operations
    - Carol Stream Police Dept. Use of Force/Decision Making Simulator
  - Assisted in special events:
    - Fourth of July
    - Summer Daze
    - National Night Out
    - Three Fires Council Haunted Hike fundraising event



# Program Updates



- **WFYS COMPASS Program**
  - (5) Juveniles referred, of which:
    - (4) successfully completed the program
    - (1) currently enrolled in program
- **C.A.R.E. Program**
  - Directed Patrols continue to be assigned to high volume accident and citizen complaint areas
- **Neighborhood Roll Call Program**
  - Conducted annual sessions in June and July at various city locations
  - Question and answer sessions with residents
  - Turn-out improved over previous year through better signage & Facebook
  - Program slated to run throughout summer months of 2017
- **National Walk Bike to School Day**
  - Chief Turano spoke to children at Clifford Johnson Elementary School about bike safety
  - Bike Unit Officers crossed children at major intersections to ensure safety



# Program Updates



- **Traffic Safety Enforcement Unit (TSEU)**
  - 3297 Unit patrol hours (5/1/16 thru 3/17/17)
  - 1674 Safety contacts
  - Investigated 48% of all traffic crashes (166 of 344)
  - Issued 65 truck violations (total fines before court \$67,390.30)
- **Bike Unit**
  - Sergeant assigned to oversee Unit (Komar)
  - 5 Officers assigned to Unit (2 Sgts., 1 POP Unit Ofc., 2 Patrol Ofcs.)
  - 1 Meet and Greet patrol (Mayor Brummel and Sgt. Maxwell)
  - Participated in Bike Rodeo, 4<sup>th</sup> of July, National Walk Bike to School Day
  - Escorted IL Torch Run runners during route to City Hall
- **Oxcart Permitting System**
  - City Council approved at end of FY 17 and was implemented in May of 2016
  - 73 Permits Issued
  - 6 Permits Denied (1 not required)
  - \$3,650 Permit fees collected



# Program Updates



- **Annual Shredding Day**
  - 9<sup>th</sup> Annual event held on May 21, 2016 – large turnout
  - 10<sup>th</sup> Annual scheduled for May 20, 2017, from 9a to 12p, at Public Works
- **National Night Out Against Crime**
  - Approximately 1400 persons attended
  - 58 businesses and organizations participated
  - Sergeant assigned to oversee program (Sgt. Maxwell)
- **Toys for Tots Campaign**
  - Toys for distribution in program exceeded last year's totals
    - 53,896 toys received from all donations
    - Toys distributed to 26,201 children in need
  - Received letter of recognition from Marine Corps Reserve
- **Illinois Law Enforcement Torch Run for Special Olympics Illinois**
  - Raised nearly \$2,600
  - Participated in Torch Run, Cop-on-Rooftop, and Tip-A-Cop events
  - Fundraising goal for 2017 is set at \$10,000



# Pro-active Safety Initiatives



- **Participation in DuPage County Narcan Program (DNP)**
  - 9 Police Department uses / 7 Police Department saves
  - Narcan Lifesaving award presentations to:
    - Ofc. Snapp (May 2016)
    - Ofc. Gutierrez (Aug. 2016)
    - Crpl. Downey (Sep. 2016)
    - Ofc. Macejak (Nov. 2016)
- **Other Award Presentations**
  - Lifesaving awards presented to:
    - Ofcs. McKuras and Zawacki, Suicidal Subject retrieved unharmed (Oct. 2016)
  - Commendatory Award to:
    - Sgt. Wittenberg, apprehension of Bank Robbery suspect (Sep. 2016)
  - Recognition Awards to:
    - ACO Perry, recovery stolen bicycle (Sep. 2016)
    - Crossing Guard Lowe, 25 years of dedicated service (Aug. 2016)



# Pro-active Safety Initiatives



- Other Safety Initiatives

- 3 bullet-proof vest replacements
- Transitioned officer firearms from .40 caliber Glock to 9mm Glock
- Increased front lobby security
- Established Internet Transaction Safe Zone in Police Department lobby
- Digital LiveScan machine installed (April, 2016)
- Field Court location moved to secured main Courthouse in Wheaton
  - Officer court dates moved to Wednesdays
  - Anticipate a savings on court-related overtime costs

# Questions?



Presented by:

Police Chief Raymond Turano

# FY 2018 Police Department Work Plan

## INTRODUCTION

The Chief of Police oversees the operation of the Police Department and is responsible for protection of life, property, and delivery of services. Operationally, the Police Department is split into two divisions: the Operations Division, and the Investigative and Administration Division (each headed by a Deputy Chief of Police). The Operations Division is responsible for patrol services. The Investigative and Administration Division is responsible for the follow-up investigation of crime, police department records, and as a liaison with the Emergency Management Agency (EMA). Both divisions work collaboratively, and sometimes jointly, to provide the necessary resources to the community. The Work Plan does not provide details on the normal activities staff performs. Rather, it identifies those special projects or assignments in which staff is involved in addition to normal activities.

## LEGEND FOR STAFF RANKING/PRIORITIZATION OF WORK PLAN ELEMENTS

- **Red font** = Highest priority initiatives staff feels must be advanced. Tier one elements of Department's annual Work Plan. In many cases, these are ongoing or time sensitive initiatives that cannot be delayed without significant detrimental, costly, and/or long term negative impacts. Expect to accomplish with existing and budgeted resources.
- **Blue font** = Important priority initiatives staff feels should be advanced. Tier two elements of the Department Work Plan staff expects to accomplish/advance with existing and budgeted resources. Delaying progress on these initiatives and projects will result in undesirable impacts.
- ✓ **Green font** = Desirable and valuable initiatives, but not items the Department expects to advance to any significant degree with existing or budgeted resources in upcoming FY. Tier three elements of the Department's annual Work Plan. It is unlikely that the City will experience any measurable or lasting negative impacts if these items are not advanced in upcoming FY. However, if work is not initiated or suspended on High or Important priority initiatives, it may be possible to reallocate staff resources and advance one or more of these initiatives and projects.

*Italic font* = Initiative or project which a new Decision Package has been submitted for upcoming FY2018.

## PROPOSED FY 2018 ADMINISTRATION DEPARTMENT WORK PLAN OUTLINE

### **Ongoing Projects and Initiatives Expected to Continue into FY 2018**

- **Work with Emergency Management Agency (EMA)**
- **Processing vehicle seizures and conducting on-line vehicle and property auctions**
- **Evidence Room: processing of evidentiary items, maintaining secured inventory, and coordinating audits**
- **Identify and fulfill department training needs**
- **Maintain Department policy, updates, and policy training**
- **Records Division: maintain accurate record processing, court notification (Adjudication/Officer), positive public interaction**
- **Investigations Division – investigative case follow-up**
- **Work with Board of Fire and Police Commission (BOFPC)**
- **Coordinate and conduct Police Department/Community-based events**
- **Visible proactive Police and Police Bike Patrol**
- **Project coordination for special events**
- **Continue community outreach via social media**



### **Proposed New FY 2018 Projects and Initiatives**

- Fill two vacant (part-time) Police Officer positions
- DuComm 9-1-1 Center, second facility
- DuPage Justice Information System (DuJIS)
- Replace Department sidearm (9mm)
- Increase Police Department lobby security
- ✓ Reconfigure Department roll call and lunch rooms
- Renovate Department Weight Room
- Transition to Northern Illinois Police Alarm System (NIPAS), Emergency Response Team (ERT)

### **PROJECTS NOT INCLUDED IN FY 2018 WORK PLAN**

- Body-worn cameras
- Police K-9
- Suburban Law Enforcement Academy (SLEA) class supervisor

### **OTHER FACTORS TO CONSIDER WHEN EVALUATING FY 2018 WORK PLAN**

- Proposed FY2018 Police Department Work Plan does not account for impact of turnover
- Assumes no new vacancies in current Police Department positions
- Does not account for emergencies or unexpected issues that may take priority throughout the year