Welcome to Warrenville’s State of the City Address
WHAT DID 2016 BRING US?

STAFFING CHANGES
• Ten (10) positions filled throughout City departments

SOCIAL MEDIA COMMUNICATIONS
• Facebook
  (Search City Government of Warrenville)
• YouTube Videos
  (Search City of Warrenville)
**FINANCES**

- No bonded debt!
- Balanced budget
- Diverse revenue stream

**WHAT DID 2016 BRING US?**

![City Revenue Diversity - All Funds](chart.png)

- License, Permits, and Fees: 4%
- Investment Income: 4%
- Water and Sewer User Charges: 16%
- Property Taxes: 18%
- Sales and Use Taxes: 24%
- Income: 7%
- Food & Beverage: 3%
- Local Motor Fuel: 3%
- Telecom: 3%
- State Shared Motor Fuel: 2%
- Hotel Motel: 5%
- Natural Gas & Electric: 1%
- Fine Revenue: 2%
- Amusement: 1%
WHAT DID 2016 BRING US?

DIVERSITY
- City’s minority population increased from 25.94% to 30%
- Increased diversity to 32% of Police Department personnel
- Five Spanish Speaking Officers!
WHAT DID 2016 BRING US?

NEW RESIDENTIAL DEVELOPMENT

- 29 new single-family homes
  - 18 in Herrick Woods
  - 11 throughout older areas of Warrenville
  - Approximate market value of $15 million
WHAT DID 2016 BRING US?

AWARDS AND RECOGNITION

• Ranked #12 Of 101 Most Comfortable Cities For Travelers By Expedia
WHAT DID 2016 BRING US?

AWARDS AND RECOGNITION

- Ranked 19 of 50 Safest Cities In Illinois by Backgroundcheck.org
- Ranked 42nd of 291 safest communities in Illinois from Patch.com
- Ranked 63 of 239 Safest Suburbs in Chicago area by Niche.com
- Ranked 24 of 338 Best Suburbs to Live in Chicago area by Niche.com

THE SAFEST CITIES IN ILLINOIS 2016

PATCH.COM | FIND YOUR PATCH Chicago Patch
WE IDENTIFIED AREAS FOR IMPROVEMENT

– Enterprise Resource Planning (ERP) Project – Replacement of Operating Software

• Replace 20 year old data system

• Improve efficiencies, reporting systems, and operating processes
WE IDENTIFIED AREAS FOR IMPROVEMENT

- Implementation of recommendations to the Public Works Dept. from the Public Works Staffing and Service Levels Study
  - Began televising of storm sewers
  - Identified need for a Public Works Management Analyst

WHAT DID 2016 BRING US?

Public Works staff televising storm sewers
WHAT DID 2016 BRING US?

OTHER NOTEWORTHY ACCOMPLISHMENTS

- Narcan program saved eight (8) lives
WHAT DID 2016 BRING US?

- National Night Out continues to draw large crowds
- Family friendly event
WHAT DID 2016 BRING US?

• Increased citizen participation in Neighborhood Roll Call
OTHER NOTEWORTHY ACCOMPLISHMENTS

• Approved Southwest District/Route 59 Corridor TIF #4
  – Encourage developers to consider redevelopment of long-overlooked areas
  – Includes 300+ acres
  – Anticipated to fund more than $30 million in public infrastructure improvements and $300 million in private investment along Route 59 corridor
  – Helped with Duke and City of Aurora collaboration efforts to attract Amazon facility in neighboring Aurora

• $5 million of new City infrastructure and signalized intersection improvements
WHAT DID 2016 BRING US?

- Completed three major water and sewer utility extension projects on Warren Avenue, Iroquois Court, and Glen Drive South
  - Total cost of $2.4 million
  - Over 40 residents have option to connect
LOOKING AHEAD IN 2017

City Water and Sewer Infrastructure Projects:
- 2017 Road program $1.6 million
- Glen Drive North utility extension $3.6 million
- Landon - Route 59 sanitary extension $0.9 million

Duke Realty Infrastructure Projects:
- Route 59/Duke Parkway $3.2 million
- Barley Avenue Extension $0.5 million
- Sewer and Water Extensions $0.5 million

Forest Preserve District Projects:
- Williams Rd/Mack Rd water main extension $1.5 million

Total Planned Infrastructure Improvements: $11.8 million
LOOKING AHEAD IN 2017

• Encouraging high-quality commercial and residential development along:
  – Route 59 corridor
  – Route 56 and Batavia corridor
  – Former Musselman property

• Trailhead Improvement Project planned across from City Hall along IPP
  – $402,000 federal funding for design and construction secured

• Multi-use Trail Link on Mack Rd from Route 59 to McKee Marsh
  – $564,000 federal funding for design and construction secured
Encouraging high-quality mixed use commercial and residential development on Cantera subarea lot C-2. North of Ferry Road and east of the DuPage River. Potential market value of up to $200 million!
**May 21st** - 50th Anniversary Celebration and Open House - Leone Schmidt Heritage Park. (May 20th anniversary date of the election)

**Mid-September** - Two Brothers Beer Tapping Event

**September 20th** - Time Capsule unveiling at Albright Gazebo (Anniversary Date of Incorporation)
WARRENVILLE’S TOP TWELVE LIST OF GREAT ACCOMPLISHMENTS

12. Bronze level status and named Bicycle Friendly Community by Ride Illinois
11. National Recognition of Outstanding participation in National Night Out
10. Recreation Center
9. Capital Maintenance and Replacement Plan (CMRP)
8. Super Target
7. CN Sound Mitigation – Quiet Zone
WARRENVILLE’S TOP TWELVE LIST OF GREAT ACCOMPLISHMENTS

6. Williams Road Bridge – Project of the Year Award for Public Works projects less than $5 million

5. Route 56 reconstruction and local enhancements

4. Collaboration with County for flood mitigation projects

3. One of 50 safest cities in Illinois

2. Hubble Middle School built in Warrenville

1. **No bonded debt!**
Suggestions or Questions?
Thank you for coming!
Warrenville State of the City Address
BY MAYOR DAVID L. BRUMMEL
Delivered on February 22, 2017

WHAT DID 2016 BRING US?

Staffing Changes

- Ten (10) positions filled throughout City departments
  - Assistant City Administrator
  - Four Police Officers
  - Chief Code Official
  - Building Inspector/Code Enforcement Officer
  - Senior Civil Engineer
  - Deputy Public Works Director
  - Public Works Laborer

Social Media Communications

- Facebook
  - 952 Likes on page
  - 953 people following the page
  - Based on Facebook insights, have reached over 10,000 people at various times from posts shared and liked!
- YouTube Videos
  - All televised meetings are posted to YouTube channel the following business day
  - Utilizing YouTube as another form of communication
  - Of 41 videos, average number of views per video is 36

Finances

- No bonded debt! We have no debt obligations against the general revenue of the City
- Balanced budget
- Diverse revenue stream, of which only 18% is property taxes

Diversity

- City’s minority population increased from 25.94% to 30%
- We increased diversity to 32% of Police Department personnel
- 5 Spanish speaking officers!

New Residential Development

- 29 new single-family homes
  - 18 in Herrick Woods
11 throughout older areas of Warrenville – on Virginia, Burk, Wilbur, and Melcher Avenues, and Riverview and Townline Roads
Collective market value of these 29 new homes is approximately $15 million
Resulting in increased EAV

Awards and Recognition

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Identified Areas for Improvement

- Enterprise Resource Planning (ERP) Project – Operating Software
  - Will replace a 20+ year old data system largely used by one department to a system that can be used across all departments
  - Will improve efficiencies, reporting systems, and operating processes
- Began Implementation of Recommendations to the Public Works Dept. from the Public Works Staffing and Service Levels Study
  - Began televising of storm sewers
  - Identified need for a Public Works Management Analyst

Other Noteworthy Accomplishments

- Narcan program saved eight (8) lives in 2016
- National Night Out continues to draw large crowds. Family friendly event
- Neighborhood Roll had increased citizen attendance and participation
- Establishment of the Southwest/Route 59 Corridor Tax Increment Financing District #4 (TIF #4)
  - Will help to encourage developers to consider redevelopment of long-overlooked areas
  - Includes 300+ acres
  - Anticipated to fund more than $30 million in public infrastructure improvements and encourage $300 million in private investment along Route 59 corridor
  - Helped with Duke and City of Aurora collaboration efforts to attract Amazon facility in neighboring Aurora
    - Resulting in $5 million of new City infrastructure and signalized intersection improvements
- Three major water and sewer utility extension projects (Warren Avenue, Iroquois Court, and Glen Drive South) were completed for a total cost of $2.4 million
  - Total cost, including change orders, came in just under budgeted amount.
  - This project extended City utility services to over 40 residents, giving them the option to connect.
LOOKING AHEAD IN 2017

Summary of planned infrastructure projects this year.

**CITY PROJECTS**

2017 Road Program $1.6 million  
Glen Dr. North Utility Ext. $3.6 million  
Sanitary Ext. (Landon-Rt. 59) $0.9 million  
Subtotal: $6.1 million

**DUKE PROJECTS**

Route 59 / Duke Parkway $3.2 million  
Barkley Avenue Extension $0.5 million  
Sewer & Water Extensions $0.5 million  
Subtotal: $4.2 million

**FOREST PRESERVE DISTRICT PROJECT**

Williams Rd / Mack Rd Water main Extension $1.5 million

**TOTAL OF ALL PROJECTS LIST ABOVE:** $11.8 MILLION

- Working with developers to encourage high-quality commercial and residential development along the Route 59 corridor, Route 56 and Batavia corridor, and former Musselman property

- Trailhead Improvement Project planned across from City Hall along IPP  
  - $402,000 federal funding for design and construction secured

- Multi-use Trail Link on Mack Rd from Route 59 to McKee Marsh  
  - $564,000 federal funding for design and construction secured

- Cantera Lot C-2 purchased! Located north of Ferry Road and east of the DuPage River. Encouraging development of high-quality mixed use commercial and residential development. Market value of approximately $200 million!
CELEBRATING 50 YEARS OF INCORPORATION, 1967-2017

- **May 21st** – 50th Anniversary Celebration and Open House – Leone Schmidt Heritage Park. (May 20th anniversary date of the election)
- **Mid-September** – Two Brothers Beer Tapping Event
- **September 20th** – Time Capsule unveiling at Albright Gazebo (*Anniversary Date of Incorporation*)

WARRENVILLE’S TOP TWELVE LIST OF GREAT ACCOMPLISHMENTS

Here are my top 12:

12. Received Bronze level status and named Bicycle Friendly Community by Ride Illinois
11. National Recognition of Outstanding participation in National Night Out
10. Recreation Center (worked with Park District to provide funding and AT&T to acquire property for detention area)
9. Adoption and funding of Capital Maintenance and Replacement Plan (CMRP)
8. Super Target
7. CN Sound Mitigation – Quiet Zone
6. Williams Road Bridge – Project of the Year Award for Public Works projects less than $5 million
5. Route 56 reconstruction and local enhancements
4. Collaboration with County for flood mitigation projects
3. One of 50 safest cities in Illinois
2. Hubble Middle School built in Warrenville
1. No bonded debt

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